

Wellfleet Elementary School Staffing Projections FY19

All professional staff has attained Highly Qualified Teaching Status according to the guidelines and standards of the Massachusetts Department of Elementary and Secondary Education.

POSITION	EMPLOYEE	FY18	ADJUSTMENT	FY19
CLASSROOM TEACHERS 7 Elementary Teachers				
Kindergarten	Jo Ann Anderson	100%		100%
SN Multiage	Mollie Whiting	100%*	SN 1, 2, & 3	100%*
Grade 1	Alana Wilson	100%		100%
Grade 2	Colette Demeusy	100%		100%
Grade 3	Jennifer Shuemaker	100%		100%
Grade 4	Lee Miller	100%		100%
Grade 5	Kathy Ferri	100%		100%
Grade 5	Megan Harrington	100%	RIF June 30, 2018	0%

*Salary is partially funded by the IDEA Grant~ See POSITIONS FUNDED/PARTIALLY FUNDED BY OTHER SOURCES

BASIC SKILLS SUPPORT TEACHERS

Provides interventions and specialized instruction in compliance with Individual Education Plans (IEP) and other identified students.

Title I Math	Margie Wallace	86%*		86%*
Title I Reading	Kathleen Kocaba	100%*		100%*
Science Teacher	Lisa Norton Holmes	20%		20%
ELL	Ariana Bradford	20%	Kat Williams in FY17	20%

*Salary is partially funded by Title I Grant~ See POSITIONS FUNDED/PARTIALLY FUNDED BY OTHER SOURCES

SPECIAL EDUCATION TEACHERS

Provides interventions, services, and specialized instruction in compliance with Individual Education Plans (IEP) and other identified students.

Special Needs (Moderate)	Emily Foy	100%*		100%
Speech/ Lang.	Jennifer Watson	100%		100%
Occ. Therapist	Danielle DeSimone	20%	Michelle Pina in FY17	20%
Physical Therapist	Julie Edwards	<1%		<1%

SPECIALISTS

Provides instruction for all grades/band only grades 4 and 5. Provides interdisciplinary curriculum support of the MA State Curriculum Frameworks and collaboration for curriculum productions annually.

Physical Ed.	Susan Deschamps	80%	Marianne Millette-Kelley in FY17	60%
Instr. Music	Charles Hollander-Essig	20%		20%
Technology	Lisa Holmes	80%		80%
Library	Marjorie Wallace	40%		40%
Music	Andrew Staker	50%		45%
Art	Meghan Swanson	55%		45%

OTHER PROFESSIONAL STAFF

Nurse	Claudia Cope-Crosen	100%		100%
Psychologist	Kristen Francis	100%		100%

ASSISTANTS (Educational and Monitors)

SN – Provides one-to-one special needs support in compliance with IEPs.

Reg. Day – Provides small group enrichment for students meeting or exceeding grade level benchmarks.

SN	Betsy Olson	100%		100%
SN	Jeanne Giblin	100%		100%
SN	Linda Hildreth	100%		100%
SN	Sarah Tanner	100%		100%
	Jill Razinha	100%		100%
Regular Day	Andrew Staker	50%		55%
Monitor	Jennifer Powers (Lunch)	29%		29%
Monitor	Kelly Micks (Lunch)	29%		29%

ADMINISTRATION

Principal	Mary Beth Rodman	100%		100%
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CUSTODIAL STAFF

Cleaning and maintenance of facilities and utilities. Assists the principal with budgeting for contracted building and equipment services and utilities, Capital Planning Projects, inventory/ order custodial supplies. Maintain building for regular day, school related, and extracurricular activities on site.

Head Custodian	Paul McHugh	100%		100%
Custodian	April Hayman	83.8%		83.8%
Custodian	William Wilson	83.8%		83.8%

AFETERIA STAFF

Responsible for state and local compliances, recording, and reporting, accounting, ordering, prep, serving, maintenance of equipment, etc.

Manager	Cassandra Nannini	87.5%*		87.5%
PT Assistant	Marianne Gage	46.88%		46.88%

*Salary was partially funded by Café. Rev. Acct.~See POSITIONS FUNDED/PARTIALLY FUNDED BY OTHER SOURCES

SECRETARIAL STAFF

Assists the principal in all matters. Data entry, accounts payable/ receivable, reception, maintenance, student management, transportation, facilities use, personnel, etc.

Principal's Secy.	Laura Hansen	8 hr/day		8 hr/day
Secretary	Ann DeSandis (10-month)	6.75 hr/day		6.75 hr/day
Council Secy.	Laura Hansen	Per diem		Per diem
Committee Secy.	TBD	Per diem		Per diem
		Per diem		Per diem

STIPEND POSITIONS

Instructnl. Coord.	Marjorie Wallace (Math), Kathleen Kocaba (ELA), Lisa Holmes (Tech & STE)	4 positions		4 positions
ASEP Coord./Publicist	Meghan Swanson			

POSITIONS FUNDED/ PARTIALLY FUNDED BY OTHER SOURCES

IDEA	Mollie Whiting (SN Reverse Inc.)	29.26%	Alana Wilson in FY18	28.70%
Title 1 Math	Marjorie Wallace (TITLE 1 GRANT)	16.56%		30.38%
Title 1 Reading	Kathleen Kocaba (TITLE 1 GRANT)	21.31%		16.64%