



Nauset Public Schools

Thomas M. Conrad
Office of the Superintendent of Schools
78 Eldredge Park Way
Orleans, MA 02653

MEMORANDUM

To: Wellfleet School Committee Members

From: Thomas M. Conrad, Superintendent

Date: November 14, 2017

Subject: FY19 Budget

This budget reflects the efforts of our staff and building Principal, Mary Beth Rodman, to present an operating budget that supports an excellent educational program that meets the needs of Wellfleet Elementary students.

In discussion with Principal Rodman, Director of Finances & Operations, Giovanna Venditti, Director of Technology, Barbara Lavoine, and Director of Student Services, Dr. Ann Caretti, we have tried to find that delicate balance between the towns' fiscal guidelines and the educational needs of our students.

The budget request reflects the continuing work in our Special Needs program. The budget continues our commitment to professional development for our staff with ongoing initiatives. This budget continues to support the K-5 Technology Plan agreed to 2 years ago.

This budget reflects one less classroom teacher. The large fifth grade will move on to grade six.