



Nauset Public Schools

Office of the Superintendent of Schools
78 Eldredge Park Way, Orleans, MA 02653

MEMORANDUM

TO: Wellfleet School Committee Members
FROM: Thomas M. Conrad, Superintendent
DATE: October 29, 2015
SUBJECT: FY17 Budget

This budget reflects the efforts of our staff and building Principal, Mary Beth Rodman, to present an operating budget that supports an excellent educational program that meets the needs of Wellfleet Elementary students.

In discussion with Principal Rodman, Director of Finances & Operations, Giovanna Venditti, Director of Technology, Barbara Lavoine, and Director of Student Services, Dr. Ann Caretti, we have tried to find that delicate balance between the towns' fiscal guidelines and the educational needs of our students.

The budget request reflects the increasing growth we see in our Special Needs program. The budget continues our commitment to professional development for our staff with ongoing initiatives. This budget continues to focus on the K-5 Technology Plan agreed to last year.

This budget reflects the negotiated agreement of the third year of a three year employee contract. The contract has a 2.5% increase across all contracts. We do have a few positions that are partially funded by grant money. We anticipate most grants to stay intact with the exception of the Kindergarten Grant that we anticipate will receive less funding next year. The budget being presented reflects this potential fiscal charge.