

Wellfleet Elementary School Staffing Projections FY17

All professional staff has attained Highly Qualified Teaching Status according to the guidelines and standards of the Massachusetts Department of Elementary and Secondary Education.

POSITION	EMPLOYEE	FY16	ADJUSTMENT	FY17
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CLASSROOM TEACHERS

7 Teachers in grades K through 5. Teach all content areas.

Kindergarten	Jo Ann Anderson	100%		100%
Kindergarten (SN)	Alana Wilson	100%*	Multi-Age SN K&1	100%*
Grade 1	Nancy Porteus	100%		100%
Grade 2	Colette Demeusy	100%		100%
Grade 3	Jennifer Shuemaker	100%		100%
Grade 3	Laney O'Keefe	100%	Move to Gr.4	100%
Grade 4	Lee Miller	100%		100%
Grade 5	Kathy Ferri	100%		100%

*Salary is partially funded by the IDEA Grant~See POSITIONS FUNDED/PARTIALLY FUNDED BY OTHER SOURCES

BASIC SKILLS SUPPORT TEACHERS

Provides interventions and specialized instruction in compliance with Individual Education Plans (IEP) and other identified students.

Title I Math	Margie Wallace	86%*		86%*
Title 1 Reading	Kathleen Kocaba	100%*		100%*
Science Curr.	Lisa Norton Holmes	20%		20%
Reading Intervntn. LL	Marianne Millette-Kelley Ariana Bradford	40% 20%	Randi O'Shea in FY17	40% 20%

*Salary is partially funded by Title I Grant~See POSITIONS FUNDED/PARTIALLY FUNDED BY OTHER SOURCES

SPECIAL EDUCATION TEACHERS

Provides interventions, services, and specialized instruction in compliance with Individual Education Plans (IEP) and other identified students.

Special Needs	Talia Shanahan	100%		100%
Speech/ Lang.	Jennifer Watson	100%		100%
Occ. Therapist	Michelle Regan	20%		20%
Physical Therapist	Julie Edwards	<1%		<1%

SPECIALISTS

Provides instruction for all grades/ band only grades 4 and 5. Provides interdisciplinary curriculum support of the MA State Curriculum Frameworks and collaboration for curriculum productions annually.

Library	Marianne Millette-Kelley	60%		60%
Art	Meghan Swanson	55%		55%
Music	Andrew Staker	50%		50%
Instr. Music	Charles Hollander-Essig	20%		20%
Physical Ed.	Susan Deschamps	80%		80%
Technology	Lisa Norton Holmes	80%		80%

OTHER PROFESSIONAL STAFF

Nurse	Claudia Cope-Crosen	100%		100%
Guidance	Maggie Mack	100%		100%

EDUCATIONAL ASSISTANTS

SN – Provides one-to-one special needs support in compliance with IEPs. Reg. Day – Provides small group enrichment for students meeting or exceeding grade level benchmarks.

SN	Betsy Olson	100%		100%
SN	Jeanne Giblin	100%		100%
SN	Linda Hildreth	100%		100%
Regular Day	Andrew Staker	50%		50%
SN	TBA	---	New in FY17	100%*
SN	TBA	---	New in FY17	100%*
SN	TBA	---	New in FY17	100%*

*See POSITIONS FUNDED/PARTIALLY FUNDED BY OTHER SOURCES

ADMINISTRATION

Principal	Mary Beth Rodman	100%		100%
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CUSTODIAL STAFF

Cleaning and maintenance of facilities and utilities. Assists the principal with budgeting for contracted building and equipment services and utilities, Capital Planning Projects, inventory/ order custodial supplies. Maintain building for regular day, school related, and extracurricular activities on site.

Head Custodian	Paul McHugh	100%		100%
Custodian	April Hayman	83.8%		83.8%
Custodian	William Wilson	83.8%		83.8%

CAFETERIA STAFF

Responsible for state and local compliances, recording, and reporting, accounting, ordering, prep, serving, maintenance of equipment, etc.

Manager	Cassandra Nannini	87.5%	Started 9/24/15	87.5%
PT assistant	Sarah Tanner	46.88%		46.88%

SECRETARIAL STAFF

Assists the principal in all matters. Data entry, accounts payable/ receivable, reception, maintenance, student management, transportation, facilities use, personnel, etc.

Principal's Secy.	Laura (George) Hansen	8 hr/day	Started 8/31/15	8 hr/day
Secretary	Ann DeSandis (10 month)	6.75 hr/day		6.75 hr/day
Council Secy.	Laura (George) Hansen	Per diem		Per diem
Committee Secy.	TBD	Per diem		Per diem

STIPEND POSITIONS

Instructnl. Coord.	Marjorie Wallace (Math), Kathleen Kocaba (ELA), Lisa Holmes (Tech & STE)	4 positions		4 positions
ASEP Coord./Publicist	Ariana Bradford			

POSITIONS FUNDED/ PARTIALLY FUNDED BY OTHER SOURCES

IDEA	Alana Wilson (SN Reverse Inc.)	31.2%		TBD
Title 1 Math	Marjorie Wallace (TITLE 1 GRANT)	20.8%		TBD
Title 1 Reading	Kathleen Kocaba (TITLE 1 GRANT)	21.31%		TBD
Ed. Asst.	Jill Razinha (KGrant & REAP FY16)	57.87%		TBD
SN Ed Assist.	TBA (Circuit Breaker)	---	New in FY17	TBD
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