

ENROLMENT PROJECTION FOR WELLFLEET ELEMENTARY SCHOOL

9-Dec-14

WES FY15

Grade	Census	Class Size	Sections	Teacher	Teacher	Actual 10.1.14
K	14	14	1	Anderson		14
1	12	9	1	Porteus		9
2	27	29	2	Clemmer	Demeusy	30
3	13	11	1	O'Keefe		12
4	19	17	1	Miller		17
5	30	25	2	Ferri	Shuemaker	25
TOTAL	115	105	8			107

FY16

Grade	Census	Class Size	Sections	Teacher	Teacher	Projected 10.1.15
K	12	12	2	Anderson	Wilson	12
1	14	14	1	Porteus		14
2	12	9	1	Demeusy		9
3	27	29	2	O'Keefe	Clemmer	30
4	13	11	1	Miller		12
5	19	17	1	Ferri		17
TOTAL	97	92	8			94

WELLFLEET ELEMENTARY SCHOOL
Enrollment Summary
October 2014

Grade Level Enrollment

Pre-K	11
Kindergarten	14
Grade 1	9
Grade 2	30
Grade 3	12
Grade 4	17
Grade 5	25
Total	118

Gender

Male	55
Female	63

Special Services

ADA 504 Plans	10
Title I Gr. 1-5 Total	24

Attendance

Average Daily Attendance	96.60%
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Race

White	105
Black or African American	2
Native Hawaiian or Other Pacific Islander	1
White & Black or African American	4
White & American Indian or Alaska Native	1
White (Hispanic/Latino)	2
White & Black or African American & Asian & Native Hawaiian or Other Pacific Islander	1

Low Income

35

Limited English Proficiency (LEP)

0

(1st year in US - Fluent in English)

First Language Not English (FLNP)

1

Immigrant

0

Special Education

Pre-School	7
Grades K-5	11
Grades PreK-5	18
Student in Outplacement	0

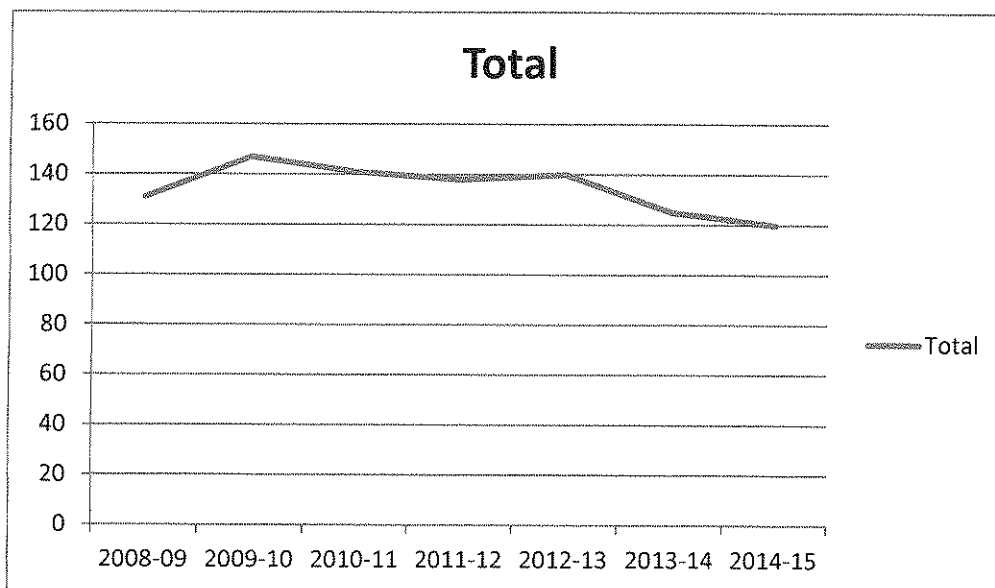
Nature of Disability

Communication	3
Emotional	0
Health	3
Specific Learning Disability	2
Autism	1
Neurological	0
Development Delay	8

WELLFLEET

Massachusetts Department of Elementary and Secondary Education Enrollment By Grade

<u>YEAR</u>	<u>Pre K</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>Total</u>
2014-15	13	14	9	30	12	17	25	120
2013-14	8	8	29	13	17	25	25	125
2012-13	16	29	11	19	26	22	17	140
2011-12	22	10	18	28	24	19	17	138
2010-11	14	18	31	25	17	18	18	141
2009-10	19	31	22	19	17	15	24	147
2008-09	18	22	18	17	15	23	18	131



Wellfleet Elementary School Staffing Projections FY16

All professional staff has attained Highly Qualified Teaching Status according to the guidelines and standards of the Massachusetts Department of Elementary and Secondary Education.

POSITION	EMPLOYEE	FY15	ADJUSTMENT	FY16
CLASSROOM TEACHERS				
<i>7 Teachers in grades K through 5. Teach all content areas.</i>				
Kindergarten	Jo Ann Anderson	100%		100%
Grade 1	Nancy Porteus	100%		100%
Grade 2	Colette Demeusy	100%		100%
Grade 2	Heidi Clemmer	100%	Move to Gr. 3	100%
Grade 3	Laney O'Keefe	100%		100%
Grade 4	Lee Miller	100%		100%
Grade 5	Jennifer Shuemaker	100%	Move to Title I Math & Science Support	80%
Grade 5	Kathy Ferri	100%		100%

*34% of salary is funded by the IDEA Grant ~ See POSITIONS FUNDED/PARTIALLY FUNDED BY OTHER SOURCES

BASIC SKILLS SUPPORT TEACHERS

Provides interventions and specialized instruction in compliance with Individual Education Plans (IEP) and other identified students.

Title I Math	Margie Wallace	86%	RIF and replace at 80%	0%
Title 1 Math	Jennifer Shuemaker	0%		80%
Title 1 Reading	Kathleen Kocaba	100%		100%
Curriculum Suppt.	Lisa Norton	20%	Bumped by Shuemaker (Science Support)	0%
Science Support	Jennifer Shuemaker	0%		20%
Reading Intervntn.	Marianne Millette-Kelley	40%		40%
ELL	Carina DaSilva	20%		20%

SPECIAL EDUCATION TEACHERS

Provides interventions, services, and specialized instruction in compliance with Individual Education Plans (IEP) and other identified students.

Special Needs	Alana Wilson	100%		100%
Special Needs	Talia Shanahan	100%		100%
Speech/ Lang.	Jennifer Watson	40%	Increase by 60%	100%
Occ. Therapist	Michelle Regan	20%		20%
Physical Therapist	Julie Edwards	<1%		<1%

SPECIALISTS

Provides instruction for all grades/ band only grades 4 and 5. Provides interdisciplinary curriculum support of the MA State Curriculum Frameworks and collaboration for curriculum productions annually.

Library	Marianne Millette-Kelley	60%		60%
Art	Genevieve Pratt	60%	Reduce by 10%	50%
Music	Mary Codinha	50%		50%
Physical Ed.	Susan Deschamps	80%		80%
Technology	Lisa Norton	80%		80%

OTHER PROFESSIONAL STAFF

Nurse	Claudia Cope-Crosen	80%	Increase by 20%	100%
Guidance	Maggie Mack	100%		100%

Updated 12/2/14

EDUCATIONAL ASSISTANTS

SN – Provides one-to-one special needs support in compliance with IEPs. Reg. Day – Provides small group enrichment for students meeting or exceeding grade level benchmarks.

SN	Betsy Olson	100%		100%
SN	Jeanne Giblin	100%		100%
SN	Linda Hildreth	100%		100%
Regular Day	Robert Magher	100%	Reduce by 40%	60%

ADMINISTRATION

Principal	Mary Beth Rodman	100%		100%
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CUSTODIAL STAFF

Cleaning and maintenance of facilities and utilities. Assists the principal with budgeting for contracted building and equipment services and utilities, Capital Planning Projects, inventory/ order custodial supplies. Maintain building for regular day, school related, and extracurricular activities on site.

Head Custodian	Paul McHugh	100%		100%
Custodian	April Hayman	83.8%		83.8%
Custodian	William Wilson	83.8%		83.8%

CAFETERIA STAFF

Responsible for state and local compliances, recording, and reporting, accounting, ordering, prep, serving, maintenance of equipment, etc.

Manager	Tonya Felix	87.5%		87.5%
PT assistant	Sarah Tanner	46.88%		46.88%

SECRETARIAL STAFF

Assists the principal in all matters. Data entry, accounts payable/ receivable, reception, maintenance, student management, transportation, facilities use, personnel, etc.

Principal's Secy.	Janet Ferro (12 month)	8hr/day		8hr/day
Secretary	Ann DeSandis (10 month)	6.75 hr/day		6.75 hr/day
Council Secy.	Janet Ferro	Per diem		Per diem
Committee Secy.	Janet Ferro	Per diem		Per diem

STIPEND POSITIONS

Instructnl. Coord.	Marjorie Wallace (Math), Kathleen Kocaba (ELA), Lisa Norton (Tech & STE)	4 positions	Wallace RIF to be replaced	4 positions
ASEP Coord./Publicist	Ariana Bradford			

POSITIONS FUNDED/ PARTIALLY FUNDED BY OTHER SOURCES

Title 1 Math	Marjorie Wallace (TITLE 1 GRANT)	23%	RIF to be replaced by J. Shuemaker	0%
Title 1 Math	Jennifer Shuemaker (TITLE 1 GRANT)	0%		11.8%*
Title 1 Reading	Kathleen Kocaba (TITLE 1 GRANT)	23%		21.31%
Ed. Asst.	Jill Razinha (K Grant; REAP will fund Longevity=\$450)	57.87%		31.87%
Special Needs	Alana Wilson (IDEA GRANT)	34%		31.2%

*Title 1 Math will reduce from an 86% position to an 80% position; of that 80%, 88.2% is funded from SC budget; 11.8% from Title I grant.