

NAUSET PUBLIC SCHOOLS

NAUSET REGIONAL & UNION NO. 54 PUBLIC SCHOOLS - ENROLLMENT PROJECTIONS
COMPARE 11-12 TO 12-13 ACTUAL AND 2013-14 PROJECTED

20-Nov-12

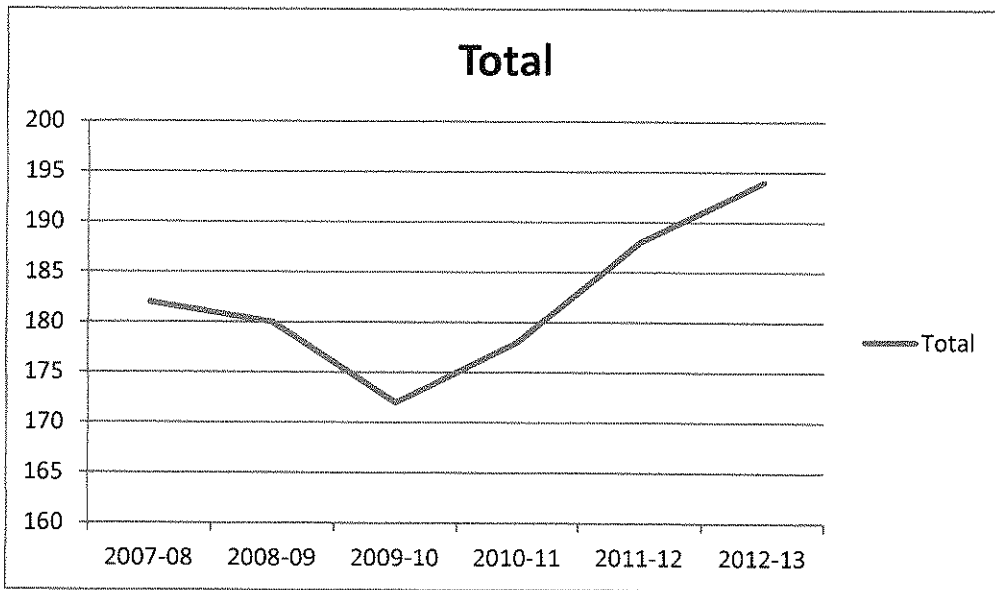
SCHOOL	GRADE	2011-2012 ¹	PROJECTED	PROJECTED	NESDEC	10.1.12	
			12-13 COHORT	2012-2013 ²	12-13 Forecast	ACTUAL	PROJECTED
						2012-2013	2013-2014 ³
STONY	PK	41	41	26	42	31	31
	K	79	66	66	76	69	76
	1	76	76	77	79	76	69
	2	64	83	78	79	78	77
	3	72	61	63	63	64	78
EDDY	4	75	74	73	72	74	64
	5	89	80	77	75	78	74
	TOTAL >>	496	481	460	486	470	469
EASTHAM	K	25	30	38	36	41	21
	1	30	25	26	26	27	42
	2	34	30	28	30	27	27
	3	44	35	33	35	37	26
	4	30	44	44	43	42	37
TOTAL >>	207	194	199	200	205	196	
ORLEANS	PK	20	20	23	20	22	24
	K	30	32	34	54	35	34
	1	31	26	30	20	30	35
	2	38	31	32	31	31	30
	3	22	39	39	40	40	30
TOTAL >>	208	204	216	222	217	218	
WELLFLEET	PK	22	22	25	23	16	16
	K	10	28	29	25	29	12
	1	18	10	10	10	11	29
	2	28	18	18	18	19	10
	3	24	26	28	27	26	20
TOTAL >>	137	144	151	146	140	135	
TOTAL K-5 >>>>>>>>		1048	1023	1026	1054	1032	1018
MIDDLE	6	169	180	180	NA	188	168
	7	193	185	185	NA	200	205
	8	209	199	199	NA	202	200
TOTAL >>	571	564	564	NA	590	573	
HIGH	9	251	249	249	NA	245	245
	10	256	266	266	NA	252	245
	11	198	256	256	NA	257	252
	12	255	198	198	NA	208	257
	SP	5	5	5	NA	8	7
TOTAL >>	965	974	974	NA	970	1006	
TOTAL 6-12 >>>>>>>>		1536	1538	1538	NA	1560	1579
GRAND TOTAL PK-12 >>>>		2584	2561	2564	NA	2592	2597

NOTE 1 - Source - X2 District Enrollment Summary Report October 1, 2011
 NOTE 2 - Source - Cohort Survival Data & Principal Projections made in November 2011
 NOTE 3 - Source - Principal / Central Office projections based on enrollment trends over last 3 years

ORLEANS

Massachusetts Department of Elementary and Secondary Education Enrollment By Grade

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>TOTAL</u>
2012-13	35	30	31	39	26	33	194
2011-12	30	31	38	22	34	33	188
2010-11	30	35	24	33	32	24	178
2009-10	36	23	27	32	25	29	172
2008-09	24	27	29	26	30	44	180
2007-08	29	30	25	27	37	34	182



ORLEANS ELEMENTARY SCHOOL
Enrollment Summary
October 2012

Grade Level Enrollment

Pre-K	22
Kindergarten	35
Grade 1	30
Grade 2	31
Grade 3	39
Grade 4	26
Grade 5	33
Total	216

Gender

Male	114
Female	102

Special Services

ADA 504 Plans	6
Title I Gr. 1-5 Total	39
Percentage of Title I Gr. 1-5	20%
♦ Targeted Assistance-Reading	13
♦ Targeted Assistance-Math	15
♦ Targeted Assistance-Reading/Math	11

Special Education

Pre-School	6 (3%)
Grades K-5	33 (15%)
Grades PreK-5	39 (18%)
Student in Outplacement	1

Nature of Disability

Communication	7
Emotional	1
Health	1
Specific Learning Disability	10
Autisim	1
Neurological	1
Development Delay	10

Attendance

Average Daily Attendance	96.50%
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Race

White	191
Black or African American	9
Asian	7
Native Hawaiian or Other Pacific Islander	2
White & Black or African American	2
White & American Indian or Alaska Native	1
White (Hispanic/Latino)	4

Low Income

Low Income	33
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Limited English Proficiency (LEP)

(1st year in US - Fluent in English)	1
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First Language Not English (FLNP)

First Language Not English (FLNP)	5
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Immigrant

Immigrant	4
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