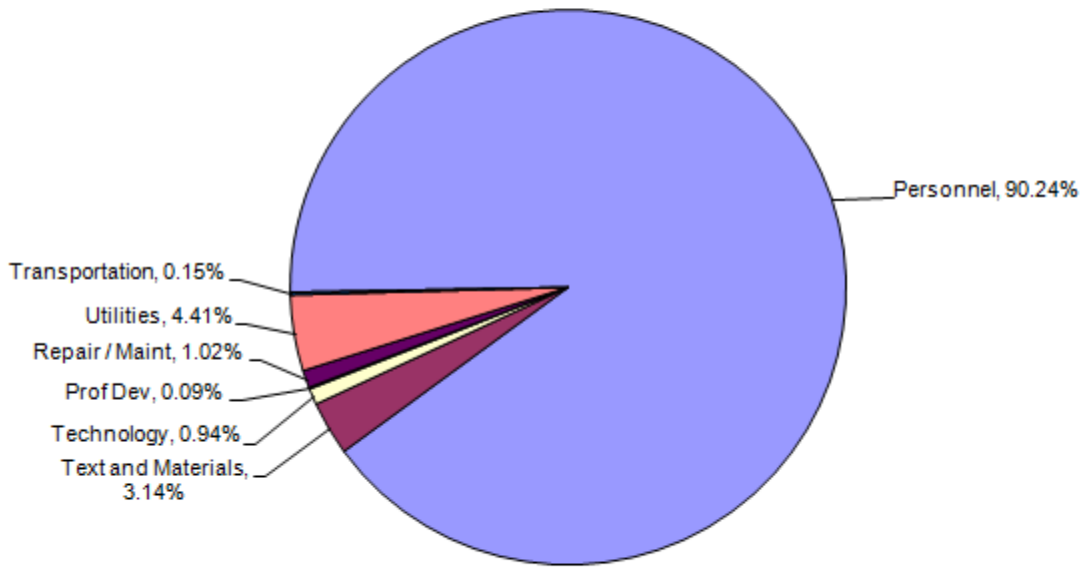


Nauset Middle School

FY 2013 Budget

WHERE EACH DOLLAR GOES



	Middle School
Personnel	5,917,830
Employee Benefits	
Text, Materials, Support Services	205,917
Technology	61,880
Professional Development	6,000
Repair and Maintenance	66,901
Utilities	289,106
Insurance	0
SPED Residential Tuitions	0
Charter and Choice Tuitions	0
Athletic Transportation	10,000
Debt Service	0
Total	6,557,634