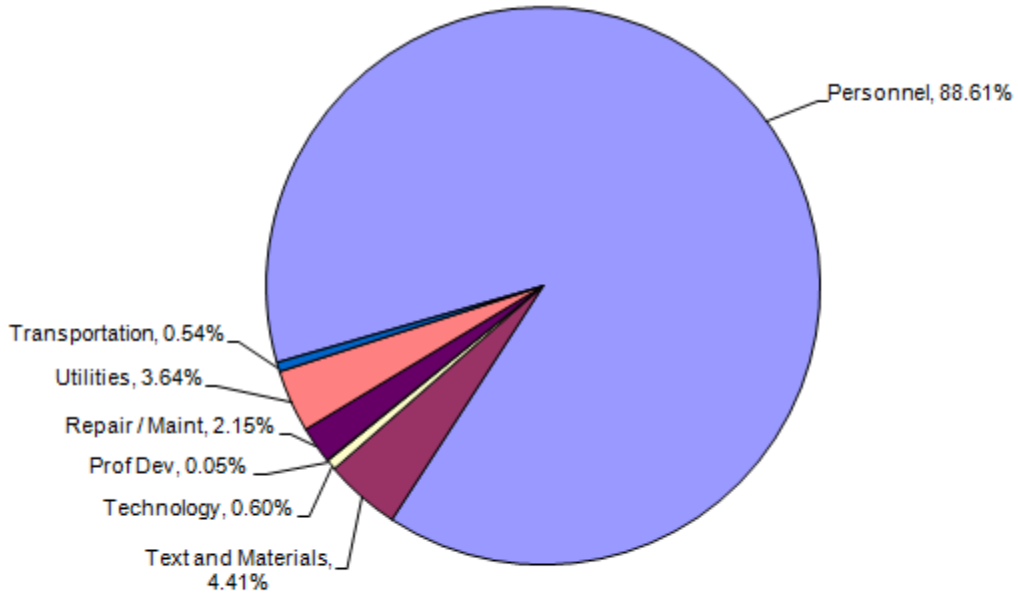


# Nauset High School

FY 2013 Budget

## WHERE EACH DOLLAR GOES



	High School
Personnel	8,607,962
Employee Benefits	
Text, Materials, Support Services	428,685
Technology	58,259
Professional Development	0
Repair and Maintenance	208,826
Utilities	353,871
Insurance	0
SPED Residential Tuitions	0
Charter and Choice Tuitions	0
Athletic Transportation	46,690
Debt Service	0
<b>Total</b>	<b>9,704,293</b>