



Nauset Public Schools

Office of the Superintendent of Schools
78 Eldredge Park Way, Orleans, MA 02653

MEMORANDUM

TO: Regional School Committee Members
FROM: Thomas M. Conrad, Superintendent
DATE: November 12, 2015
SUBJECT: FY17 Budget

This budget reflects the efforts of our staff and building Principals, Maxine Minkoff and Eduardo MacDonald, to present an operating budget that supports an excellent educational program that meets the needs of Nauset Regional Middle and High School students.

In discussion with the Principals, Director of Finances & Operations, Giovanna Venditti, Director of Technology, Barbara Lavoine, and Director of Student Services, Dr. Ann Caretti, we have tried to find that delicate balance between the towns' fiscal guidelines and the educational needs of our students.

The budget request reflects the increasing growth we see in our Special Needs program. The budget continues our commitment to professional development for our staff with ongoing initiatives. This budget reflects the negotiated agreement of the third year of a three year employee contract. The contract has a 2.5% increase across all contracts. We do have a few positions that are partially funded by grant money. We anticipate most grants will remain intact.

Technology continues to demand support and contracted services to provide a successful program. The Middle School Principal looks forward to discussing the new position of Technology Integration Specialist.

The enrollments at both schools indicate that we continue to attract students throughout the Cape because of Nauset's academic excellence and programming.