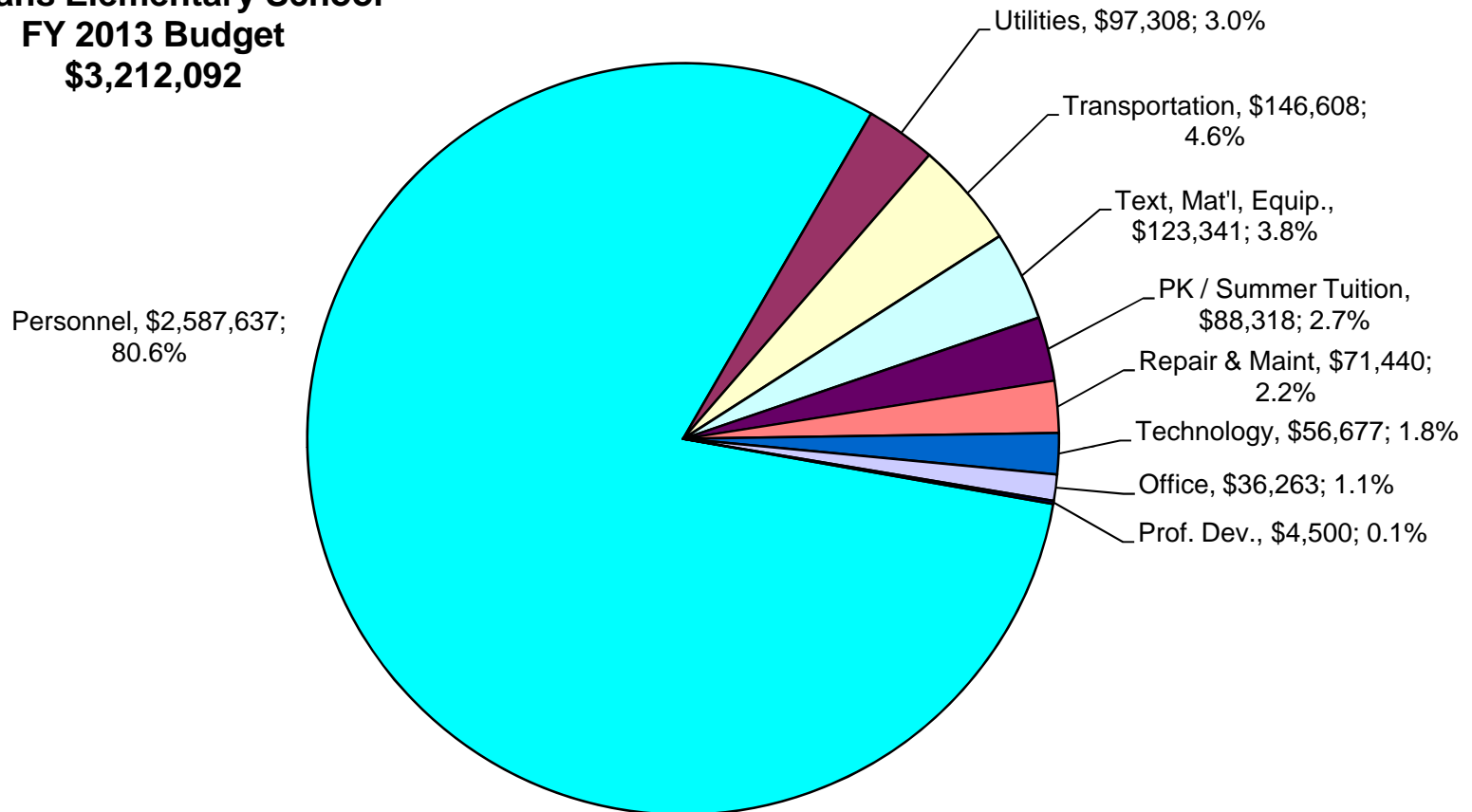


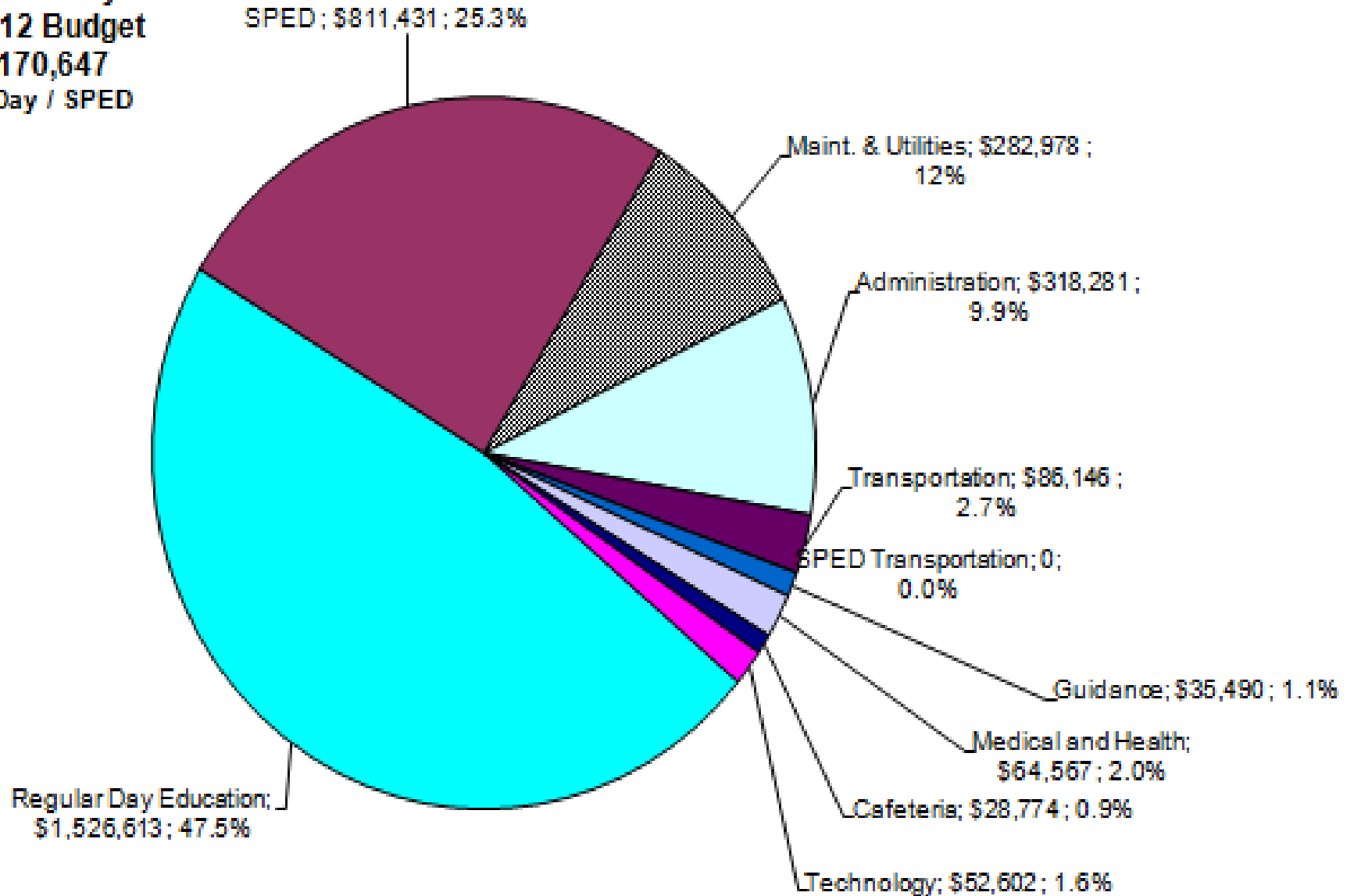
## WHERE EACH DOLLAR GOES - TOTAL BUDGET

**Orleans Elementary School  
FY 2013 Budget  
\$3,212,092**



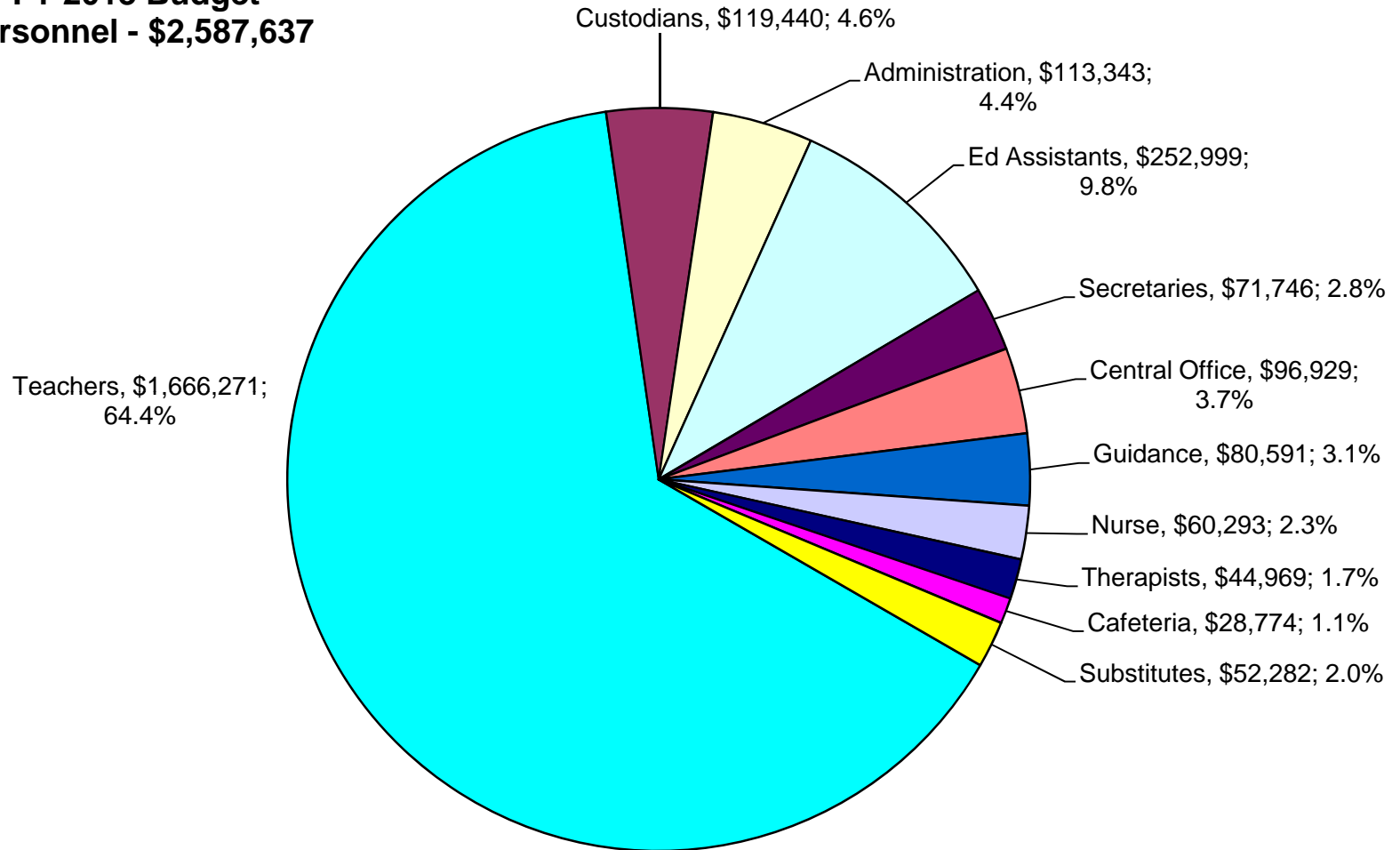
## WHERE EACH DOLLAR GOES

Orleans Elementary School  
FY 2012 Budget  
**\$3,170,647**  
Reg. Day / SPED



## WHERE EACH DOLLAR GOES - PERSONNEL COSTS

**Orleans Elementary School  
FY 2013 Budget  
Personnel - \$2,587,637**



WHERE EACH DOLLAR GOES - REGULAR AND SPECIAL EDUCATION

**Orleans Elementary School  
FY 2013 Budget  
Regular Day / SPED  
\$3,212,092**

