

Wellfleet Elementary School Staffing Projections FY13

All professional staff have attained Highly Qualified Teaching Status according to the guidelines and standards of the Massachusetts Department of Elementary and Secondary Education.

POSITION	EMPLOYEE	FY12	ADJUSTMENT	FY13
CLASSROOM TEACHERS				
<i>Nine teachers in grades K through 5. Teach all content areas.</i>				
Kindergarten	Jo Ann Anderson	100%		100%
Kindergarten	Nancy Porteus	100%		100%
Grade 1	Colette Demeusy	100%		100%
Grade 2	Cathy Kautz	100%		100%
Grade 2	Heidi Clemmer	100%		100%
Grade 3	Laney O'Keefe	100%		100%
Grade 3	Jennifer Shuemaker	100%		100%
Grade 4	Lee Miller	100%		100%
Grade 5	Kathy Ferri	100%		100%
BASIC SKILLS SUPPORT TEACHERS				
<i>Provides interventions and specialized instruction in compliance with Individual Education Plans (IEP) and other identified students.</i>				
Title 1 Math	Marjorie Wallace	86% *		86%
Title 1 Reading	Kathleen Kocaba	74%		74%
Curriculum Suppt.	Lisa Norton	40%	eliminated FY13	0%
Curriculum Suppt.	Laura Wright	60%		60%
Reading Intervntn.	Marianne Millette-Kelley	0%		40%
ELL	Jennifer Lyon	0%		20%
SPECIAL EDUCATION TEACHERS				
<i>Provides interventions, services, and specialized instruction in compliance with Individual Education Plans (IEP) and other identified students.</i>				
Special Needs	Lynn Dalton	100%		100%
Special Needs	Adrienne Jones	79%		79%
Speech/ Lang.	Jennifer Watson	40%		40%
Occ. Therapist	Brian Convery	20%		20%
Physical Therapist	Julie Edwards	<1%		<1%
SPECIALISTS				
<i>Provides instruction for all grades/ band only grades 4 and 5. Provides interdisciplinary curriculum support of the MA State Curriculum Frameworks and collaboration for curriculum productions annually.</i>				
Library	Marianne Millette-Kelley	100%	reduction FY13	60%
Art	Alexandra Roberts	60%		60%
Music	Mary Codinha	50%		50%
Physical Ed.	Susan Deschamps	80%		80%
Technology	Lisa Norton	60%		60%
Band	Chuck Hollander-Essig	20%		20%
OTHER PROFESSIONAL STAFF				
Nurse	Claudia Cope-Crosen	80%		80%
Guidance	Maggie Mack	60%		60%

EDUCATIONAL ASSISTANTS

SN – Provides one-to-one special needs support in compliance with IEPs. Reg. Day – Provides small group enrichment for students meeting or exceeding grade level benchmarks.

SN	Betsy Olson	100%		100%
SN	Jeanne Giblin	100%		100%
SN	Linda Hildreth	100%		100%
Regular Day	Robert Magher	100%		100%

ADMINISTRATION

Principal	Mary Beth Rodman	100%		100%
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CUSTODIAL STAFF

Cleaning and maintenance of facilities and utilities. Assists the principal with budgeting for contracted building and equipment services and utilities, Capital Planning Projects, inventory/ order custodial supplies. Maintain building for regular day, school related, and extracurricular activities on site.

Head Custodian	Paul McHugh	100%		100%
Custodian	April Hayman	80%		80%
Custodian	James Glaser	80%		80%

CAFETERIA STAFF

Responsible for state and local compliances, recording, and reporting, accounting, ordering, prep, serving, maintenance of equipment, etc.

Manager	Amy Patterson	80%		80%
PT assistant	Open	51%		50%

SECRETARIAL STAFF

Assists the principal in all matters. Data entry, accounts payable/ receivable, reception, maintenance, student management, transportation, facilities use, personnel, etc.

Principal's Secy.	Janet Ferro (12 month)	8hr/day		8hr/day
Secretary	Heather Burke (8 month)	6.75 hr/day		6.75 hr/day
Council Secy.	Janet Ferro	Per diem		Per diem
Committee Secy.	Janet Ferro	Per diem		Per diem

STIPEND POSITIONS

Instructnl. Coord.	Marjorie Wallace, Kathleen Kocaba	2 positions	increase	3 positions
Volunteer Coord.	Katy Kmiec			
Substitute Caller	Joy Winslow		replace	online srvc.

POSITIONS FUNDED/ PARTIALLY FUNDED BY OTHER SOURCES

Title 1 Math	Marjorie Wallace (TITLE 1 GRANT)	26% *		39%
Title 1 Reading	Kathleen Kocaba (TITLE 1 GRANT)	26%		26%
Ed. Asst.	Jill Razinha (K-GRANT funds whole)	45%		45%
Special Needs	Adrienne Jones (IDEA GRANT)	21%		21%
Mentor	Lee Miller (ED. QUALITY GRANT)	stipend		

**Title 1 Math is an 86% position; of that 86%, 74% is funded from SC budget; 26 % from Title I grant.*