

**ORLEANS ELEMENTARY SCHOOL**  
**Student Enrollment Projections/Information**  
**Budget Planning 2015-2016**

**STUDENT ENROLLMENT**

<u>Grade</u>	<u>Current - 2014-2015</u>	<u>Projected - 2015-2016</u>	<u>Staff</u>	<u>Estimated Class Size</u>
Gr. K	32	26	2	13
Gr. 1	50	32	2	16
Gr. 2	32	50	3	16-17
Gr. 3	33	32	2	16
Gr. 4	33	33	2	16-17
Gr. 5	43	33	2	16
<b>TOTAL:</b>	<b>223</b>	<b>206</b>	<b>13</b>	

**SPECIAL EDUCATION (SPED NUMBERS INCLUDE SPEECH, OT AND PT)**

<u>Grade</u>	<u>Current - 2014-2015</u>	<u>Projected - 2015-2016</u>
Gr. K	3	2
Gr. 1	5	3
Gr. 2	5	5
Gr. 3	5	5
Gr. 4	7	5
Gr. 5	10	7
<b>TOTAL:</b>	<b>35</b>	<b>27</b>

**SPECIAL EDUCATION – CHILD SPECIFIC EDUCATIONAL ASSISTANT SERVICES**

<u>Grade</u>	<u>Current - 2014-2015</u>	<u>Projected - 2015-2016</u>
Gr. K	0	0
Gr. 1	2	0
Gr. 2	2	2
Gr. 3	0	2
Gr. 4	2	0
Gr. 5	0	2
<b>TOTAL:</b>	<b>6</b>	<b>6</b>

**ENGLISH LANGUAGE LEARNER SERVICE PROVISION**

<u>Grade</u>	<u>Current - 2014-2015</u>	<u>Projected - 2015-2016</u>
Gr. K	0	0
Gr. 1	3	0
Gr. 2	0	3
Gr. 3	0	0
Gr. 4	1	0
Gr. 5	0	1
<b>TOTAL:</b>	<b>4</b>	<b>4</b>

