NA	REGIONAL SCHOOL DISTRICT - 5 YEAR CAPITAL OUTLAY REQUESTS								2/2/12
	S.D AGREEMENT								
		FY	FY	FY	FY	FY	FY	FY	
HIGH SCHOOL		2011	2012	2013	2014	2015	2016	2017	Totals
1	EXTERIOR DOOR REPLACEMENT	10,000							10,000
2	BUS/VAN ADDITION/REPLACEMENT						20,000	20,000	40,000
3	TECHNOLOGY PLAN	20,000	50,000	40,000	77,000	50,000	50,000	50,000	337,000
4	LOCKER REPLACEMENT			20,000					20,000
5	REPLACE WINDOWS IN ORIGINAL BUILDINGS	20,000							20,000
6	REPLACE CARPET:	15,000	30,000		20,000		30,000	30,000	125,000
7	REPLACE MOWER				30,000				30,000
8	REPLACE LAB STATIONS / RENOVATE CLASSROOMS	75,000			85,000	87,000	95,000	95,000	437,000
9	PARKING LOT RESURFACING			75,000	50,000				125,000
10	RESURFACE TRACK	50,000							50,000
11	COURTYARD HEAVES/CRACKS/DEPRESSIONS		35,000		35,000	35,000			105,000
12	DEMOLISH PORTABLE CLASSROOMS								0
13	INTERIOR DOOR REPLACEMENT	10,000	10,000				20,000	20,000	60,000
14	REPLACE WOOD SIDING		50,000	50,000	50,000				150,000
15	REPLACE VINYL TILE - N BUILDING				12,000	12,000			24,000
16	REPLACE PHONE SYSTEM			35,000					35,000
17	SCHOOL FURNITURE		20,000				35,000	35,000	90,000
18	CUSTODIAL EQUIPMENT			10,000					10,000
19	BUILDINGS NEEDS ASSESSMENT STUDY	30,000							30,000
20	CAFETERIA RENOVATION		74,000	62,000					136,000
	TOTAL HIGH SCHOOL	230,000	269,000	292,000	359,000	184,000	250,000	250,000	1,834,000
MIDDLE SCHOOL									
1	REPAIR/REPLACE ROOF	20,000	10,000	20,000		200,400	94,400	69,400	414,200
2	TECHNOLOGY PLAN	25,000	25,000	42,000	50,000	49,600	49,600	49,600	290,800
3	REPLACE CARPET WITH TILE		22,500		25,000				47,500
4	SEAL PARKING LOT		8,500						8,500
5	REPLACE BOILER DRUMS		11,000						11,000
6	UPGRADE TELEPHONE SYSTEM							25,000	25,000
7	REPLACE WINDOWS	20,000							20,000
8	REPLACE MULLIONS / DOORS		20,000	15,000					35,000
9	REPLACE ROOF FANS	10,000							10,000
10	PAINTING		10,000				20,000	20,000	50,000
11	REPLACE AIR COMPRESSOR		10,000						10,000
12	DUCT WORK CLEANING	15,000							15,000
13	PA SOUND SYSTEM	10,000							10,000
14	ELEVATOR CONTROLS	20,000	25,000						45,000
15	SCHOOL FURNITURE			25,000			35,000	35,000	95,000
16	OIL BURNER UPGRADES			25,000	25,000	25,000			75,000
17	TECHNOLOGY INFRASTRUCTURE	9,000	26,000	40,000					75,000
18	NEW DRAINAGE & CARPET	40,000							40,000
19	BUILDING NEEDS ASESSMENT STUDY	20,000							20,000
	TOTAL MIDDLE SCHOOL	189,000	168,000	167,000	100,000	275,000	199,000	199,000	1,297,000
CENTRAL OFFICE									
	RELOCATE CENTRAL OFFICE TO MIDDLE SCHOOL	5,000							5,000
	REPLACE SIDEWALL SHINGLES	25,000							25,000
	MINOR CAPITAL REPAIRS	10,000					10,000	10,000	
	REPLACE CARPETING		22,000						
	TOTAL CENTRAL OFFICE	40,000	22,000	0	0	0	10,000	10,000	30,000
TOTAL CAPITAL PLAN		459,000	459,000	459,000	459,000	459,000	459,000	459,000	2,295,000