

Region Shared - Central Office										
FOOTNOTES:										
Asst. Superintendent Salary Components:										
Total Compensation of: \$140,215										
#8811	91,153									
#8847	31,935									
#21338	17,127									
CENTRAL OFFICE COSTS ALLOCATIONS										
COMPARISON 2017 vs 2016 vs 2015 vs 2014 vs 2013										
			REGION	STONY	EDDY	EASTHAM	ORLEANS	WELLFLEET		
FY17			60.40%	9.80%	9.80%	7.00%	8.44%	4.56%		100%
FY16			60.42%	9.51%	9.51%	7.20%	8.63%	4.73%		100%
FY 15			60.94%	9.12%	9.12%	8.08%	8.00%	4.74%		100%
FY 14			60.19%	9.07%	9.06%	7.91%	8.37%	5.40%		100%
FY 13			57.43%	10.03%	10.04%	9.13%	8.29%	5.07%		100%
Increase (Decrease) FY16 TO FY17			-0.02%	0.29%	0.29%	-0.20%	-0.19%	-0.17%		
CENTRAL OFFICE COSTS ALLOCATIONS										
			REGION	STONY	EDDY	EASTHAM	ORLEANS	WELLFLEET		
			60.40%	9.80%	9.80%	7.00%	8.44%	4.56%		100%
CO SALARIES	\$1,471,237	1,471,237	888,627	144,181	144,181	102,987	124,172	67,088		1,471,236
OTHER CENTRAL OFFICE EXPENSES	\$176,521	176,521	106,619	17,299	17,299	12,357	14,898	8,050		176,522
TOTAL FY16 CENTAL OFFICE COSTS ALLOCATIONS	\$1,647,758	\$ 1,647,758	\$ 995,246	\$ 161,480	\$ 161,480	\$ 115,344	\$ 139,070	\$ 75,138		\$ 1,647,758
TOTAL FY16 CENTRAL OFFICE COSTS ALLOCATIONS	\$ 1,668,104	\$ 1,668,104	\$ 1,007,868	\$ 158,637	\$ 158,637	\$ 120,103	\$ 143,958	\$ 78,901		1,668,104
INCREASE (DECREASE) FROM FY16 TO FY17	\$ (20,346)	\$ (20,346)	\$ (12,622)	\$ 2,843	\$ 2,843	\$ (4,759)	\$ (4,888)	\$ (3,763)	\$ -	\$ (20,346)