



# Nauset Public Schools

Office of the Superintendent of Schools  
78 Eldredge Park Way, Orleans, MA 02653

## MEMORANDUM

TO: Orleans School Committee Members  
FROM: Thomas M. Conrad, Superintendent  
DATE: November 16, 2015  
SUBJECT: FY17 Budget

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This budget reflects the efforts of our staff and building Principal, Elaine Pender, to present an operating budget that supports an excellent educational program that meets the needs of Orleans Elementary students.

In discussion with Principal Pender, Director of Finance & Operations, Giovanna Venditti, Director of Technology, Barbara Lavoine, and Director of Student Services, Dr. Ann Caretti, we have tried to find that delicate balance between the towns' fiscal guidelines and the educational needs of our students.

The FY17 budget reflects an increase in the Special Needs Preschool Tuition of \$15,706; however, in FY15 Orleans prepaid \$30,000 towards the FY16 SN Preschool Tuition costs in order to balance their FY16 budget. Also in FY15, Orleans made substantial pre-purchases of supplies in the amount of \$50,000 in order to bring the FY16 budget within the Town budget guideline. The budget reflects our continued commitment to professional development for our staff and ongoing initiatives. This budget continues to focus on the K-5 Technology Plan.

This budget reflects the negotiated agreement of 2.5% of the third year of a three-year employee contract in all bargaining units. We do have a few positions that are partially funded by grant money. We anticipate most grants will remain intact. However, we anticipate that the Kindergarten Grant will be reduced. This proposed budget reflects this potential change in funding.