

Orleans Elementary School Staffing Projections FY13

2/3/2012

All professional staff have attained Highly Qualified Teaching Status according to the guidelines and standards of the Massachusetts Department of Elementary and Secondary Education.

POSITION	EMPLOYEE	FY12	ADJUSTMENT	FY13
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CLASSROOM TEACHERS

Teach core subject content areas in (12) classrooms

Pre-K	Kate Berg	100%		100%
Kindergarten	Judy Suchecki	100%		100%
Kindergarten	Jessica Murray	100%		100%
Grade 1	Nancy Waldron	100%		100%
Grade 1	Erin Lagasse	100%		100%
Grade 2	Kate Bovino	100%		100%
Grade 2	Lori Youngman	100%		100%
Grade 3	Martha Jenkins	100%		100%
Grade 3	Judy Updegraff	100%		100%
Grade 4	Kim Bruemmer	100%		100%
Grade 4	Susan Richer	100%		100%
Grade 5	Allan Peterson	100%		100%
Grade 5	Cirrus Farber	100%		100%

BASIC SKILLS SUPPORT TEACHERS

Provide academic support, skill interventions and specialized instruction.

T-1/B. S.-Math 3-5	Karen Frankel	100%		100%
T-1/B. S. ELA 3-5	Paul Gregg	0%	Return from Leave	100%
T-1/B. S. ELA 3-5	Anne Moronta	100%	Covered Leave	0%
Basic Skills K-2	Nancy McInerney	100%		100%
ELL	Jennifer Lyon	11.50%	Shared position (5 elem. schools)	20%

SPECIAL EDUCATION TEACHERS

Provide interventions, services, and specialized instruction in compliance with Individual Education Plans.

Special Needs	Tammy Backholm	100%		100%
Special Needs	Amy Sanders	100%		100%
Special Needs	Sharon Hughes	100%		100%
Special Needs	Michele Eldridge	100%		100%
Speech/ Lang.	Kylee Youmans	90%		90%
Occ. Therapist	Brian Convery	10%		10%
Occ. Therapist	Daria Rice	10%		10%
Physical Therapist	Julie Edwards	9%		9%

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SPECIALISTS

Provide instruction for all grades; Band only Gr. 4 and 5. Provide interdisciplinary curriculum support of the MA State Curriculum Frameworks.

Library	Kathy Lennox	100%		100%
Art	Caitlin Greer	80%		80%
Music	Chuck Hollander-Essig	60%		60%
Physical Ed.	Jeff Schwab	100%		100%
Technology	Dawn Steber	80%	Decrease half day	70%
Band	Leah Belliveau	20%		20%
Spanish	Paloma McLardy	60%	Decrease half day	50%

OTHER PROFESSIONAL STAFF

Nurse	Mary Ellen Reed	100%		100%
Guid./School Psych.	Susan Quatrocelli	100%		100%

EDUCATIONAL ASSISTANTS

SN-CS (Special Needs-Child Specific) Provides one-to-one special needs support in compliance with IEPs.

SN-RS (Special Needs-Regular Support) Provides small group support in compliance with IEPs.

GE (General Education) Provides small group RTI support in Gr. 1-2 literacy Teamworks sessions.

SN-CS	Jonathan Allard	100%		100%
SN-CS	Rosemary Johnson	100%		100%
SN-CS	Karen Staruk	100%	Decreased services	50%
.5 SN-CS/.5 SN-RS	Susan Porter	100%		100%
SN-RS	Meg Allard	100%		100%
SN-RS	Sandi Wright	100%		100%
SN-RS	Kay Rosato	60%		60%
.5 SN-RS/.5 GE	Deb Pavlofsky	100%		100%
GE	Gail Smith	59.26%	Budget / K Grant	59.26%
GE	Laurie McGrath	59.26%	Budget / K Grant	59.26%

Administration

Principal	Diane Carreiro	100%		100%
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CUSTODIAL STAFF

Cleaning and maintenance of facilities and utilities. Assist the principal with budgeting for contracted building and equipment services and utilities, Capital Planning Projects, inventory/ order custodial supplies. Maintain building for regular day, school related, and extracurricular activities on site.

Head Custodian	Domenico Conti (8 hrs./day 6:00-2:00)	100%		100%
Custodian	Glenn Ashley (8 hrs./day 1:30-9:30)	100%		100%
Custodian	Paul Cohen (5 hrs./day 3:00-8:00)	100%		100%

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CAFETERIA STAFF

Responsible for state and local compliances of recording and reporting of food services information, accounting, ordering, food preparation and serving, maintenance of equipment, etc.

Manager	Naomi Freethy (6 hrs./day 8:00-2:00)	100%		100%
Café. Asst.	Mary Fyler (4.5 hrs./day 9:00-1:30)	56.25%		56.25%
Café. Asst.	Marie Casey (3.25 hrs./day 10:15-1:30)	40.63%		40.63%

SECRETARIAL STAFF

Assist the principal in all matters; Data entry, accounts payable/ receivable, reception, maintenance, student systems management, transportation, facilities use, personnel systems management, etc.

Principal's Secy.	Laura George (12 month)	7.5hr/day	Increase from 10/month	7.5 hr/day
Secretary	Sheila Walsh (10 month)	6.25 hr/day		6.25 hr/day
Council Secy.	Marcia Templeton	Per diem		Per diem
Committee Secy.	Patricia Switchenko	Per diem		Per diem

STIPEND POSITIONS

Instructional Coord.	6 Staff Members	3.5 positions	Increase	4 positions
Substitute Caller	Joy Winslow	Stipend Position	Replace	online service

POSITIONS FUNDED/ PARTIALLY FUNDED BY OTHER SOURCES

Title 1 Math	Karen Frankel (TITLE 1 GRANT)	36.10%		unknown
Title 1 Reading	Anne Moronta (TITLE 1 GRANT)	25.70%		0%
Title 1 Reading	Paul Gregg (TITLE 1 GRANT)	0%		unknown
Ed. Asst.	Gail Smith (K-GRANT)	1.77 hrs./day		unknown
Ed. Asst.	Lori McGrath (K GRANT)	1.77 hrs./day		unknown

Additional Note: further grant funding specifics will be provided in later communication.