

**NAUSET REGIONAL SCHOOL DISTRICT
ANNUAL CAPITAL PLAN FISCAL YEAR 2015**

MIDDLE SCHOOL

1. **Technology - \$50,000.** Funds will be utilized to replace outdated technology equipment including Twenty-six (26) computers in E 105 Lab and twenty-six (26) computers in B 204 Lab. In addition, two (2) interactive white boards, ten (10) printers and several teacher/classroom computers will also be purchased
2. **Renovate Art Room - \$17,000.** Funds will be used to make small repairs to one art room including wall repairs and replacement of some cabinetry and furniture.
3. **Inadequate Drainage Study - \$15,000.** Funds will be used to support an engineering study of the Middle School grounds where some areas currently flood during rain storms.
4. **Flooring— \$50,000.** Funds will be used to continue replacement of worn and damaged flooring (carpet, VCT tiles and epoxy) at the Middle School in areas in the lower level of building A and lower level of building B the 8th grade hallway.
5. **General Repairs - \$25,000.** Funds will be used for painting and to support any unforeseen repairs and or extraordinary maintenance needs pertaining to the building infrastructure such as electrical, plumbing, exterior envelope, and HVAC.

HIGH SCHOOL

6. **Technology--\$60,000.** Funds will be utilized to replace outdated technology equipment including twenty-six (26) throughout PC's or laptops across the campus and twenty-six (26) computers for the science tech lab. In addition, twenty (20) printers will be replaced.
7. **Renovate Restrooms - \$30,000.** Funds will be used to make various repairs to (replacement of bathroom partitions, replacement of lighting and replacement of flooring) in building B, boys' locker room, and building N girls' bathroom.
8. **Renovation of Courtyard Concrete - \$68,000.** Funds will be used to support the replacement of sections of the courtyard areas of the High School. Particular emphasis will be on repair of stairs, uneven surfaces, and tunnel reinforcement. These funds will supplement funds already allocated for this project.
9. **General Repairs - \$16,798.** Funds will be used to support any unforeseen repairs and or extraordinary maintenance needs pertaining to the building infrastructure such as electrical, plumbing, exterior envelope, and HVAC.
10. **Replacement of Locker Benches - \$8,202.** Funds will be used to replace damaged or broken benches in the boys or girls locker rooms.
11. **Replacement of Fitness Equipment - \$72,000.** Funds will be used to replace various pieces of equipment including treadmills, elliptical machines, incline cross trainers and stationary bikes in the Fitness Room at the High School. The original, donated equipment is old and damaged and in need of replacement due to wear and tear.

**NAUSET REGIONAL SCHOOL DISTRICT
ANNUAL CAPITAL PLAN FISCAL YEAR 2015**

12. **Renovate Cafeteria / Purchase Equipment - \$45,000.** Funds will be used to continue renovation of the cafeteria as well as to purchase various pieces of kitchen equipment which is failing and in need of replacement including convection ovens, stove, walk in cooler, steamer combination ovens, freezer parts, and serving equipment.

CENTRAL OFFICE

1. **General Repairs - \$3,475.** Funds will be used for general interior or exterior repairs to systems at the central office building.
2. **Flooring Replacement - \$5,000.** Funds will be used to complete the re-carpeting project at the central office. Existing carpets are badly worn and are beginning to tear.
3. **Technology Upgrades - \$5,000.** Funds will be used to replace technology infrastructure such as the file server and related switches and routers.