

NAUSET REGIONAL SCHOOL DISTRICT CAPITAL PLAN FISCAL YEAR 2015

Ref. #	Description	FY15
<u>Middle School:</u>		
5.6	Technology	50,000
3.5,7,4.1	Renovate Art Room	17,000
1.1	Site Study (Drainage, etc.)	15,000
3.1	Replace Flooring	50,000
1.1	General Repairs Including Painting	25,000
Middle School Total		157,000
<u>High School:</u>		
	Technology	60,000
3.9	Repair/Replace Restroom Facilities	30,000
1.1	Courtyard Concrete	68,000
3.5	General Repairs	16,798
	Replace Locker Benches	8,202
	Replace Fitness Room Equipment	72,000
	Café Renovation/Kitchen Equipment	45,000
High School Total		300,000
<u>Administration Building:</u>		
<u>Envelope Repairs & Misc minor</u>		
2.4	General Repairs Including Painting	3,475
	Replace Flooring	5,000
	Technology Infrastructure	5,000
Administration Total		13,475
Total Capital Articles		470,475 *

Ref. #: refers to the Capital Asset Assessment Study by Habeeb & Associates

APPROVED BY THE REGIONAL SCHOOL COMMITTEE 10.10.13

FY15 ALLOCATION OF EXPENSES

Brewster	0.462778	\$ 217,725
Eastham	0.227168	\$ 106,877
Orelans	0.198772	\$ 93,517
Wellfleet	0.111282	\$ 52,355
		\$ 470,475