

Orleans Elementary School Staffing Projections FY15

1/27/2014

All professional staff have attained Highly Qualified Teaching Status according to the guidelines and standards of the Massachusetts Department of Elementary and Secondary Education.

POSITION	EMPLOYEE	FY14	ADJUSTMENT	FY15
----------	----------	------	------------	------

CLASSROOM TEACHERS

Thirteen teachers in grades K through 5. Teach all content areas.

Pre-K	Kate Berg	100%		100%
Kindergarten	Judy Suchecki	100%		100%
Kindergarten	Jessica Murray	100%		100%
Kindergarten/Grade 1	Laura Wright	100% Gr.K		100%
Grade 1	Nancy Waldron	100%		100%
Grade 1	Erin Lagasse	100%		100%
Grade 2	Kate Bovino	100%		100%
Grade 2	Lori Youngman	100%		100%
Grade 3	Martha Jenkins	100%		100%
Grade 3	Judy Updegraff	100%		100%
Grade 4	Kim Bruemmer	100%		100%
Grade 4	Susan Richer	100%		100%
Grade 5	Allan Peterson	100%		100%
Grade 5	Cirrus Farber	100%		100%

BASIC SKILLS SUPPORT TEACHERS

Provide academic support, skill interventions and specialized instruction.

T-1/B. S. 1-2	Anne Moronta	100%		80%
T-1/B. S. 3-5	Karen Frankel	100%		100%
T-1/B. S. 3-5	Paul Gregg	100%		100%
ELL	Svitlana Stepanchenko	20%	Shared position (5 elem. schools)	20%

SPECIAL EDUCATION TEACHERS

Provide interventions, services, and specialized instruction in compliance with Individual Education Plans (IEP) for identified students.

Special Needs	Tom Mohan	50%		50%
Special Needs	Amy Sanders	100%		100%
Special Needs	Sharon Hughes	100%		100%
Special Needs	Michele Eldridge	100%		100%
Speech/ Lang.	Kylee Youmans	85%		85%
Occ. Therapist	Michelle Regan	10%		10%
Physical Therapist	Julie Edwards	9%		9%

SPECIALISTS

Provide instruction for all grades; Band only Gr. 4 and 5. Provide interdisciplinary curriculum support of the MA State Curriculum Frameworks and integrated collaboration across curriculum areas.

Library	Kara Yuen	100%		100%
Art	Caitlin Greer	80%		80%
Music	Chuck Hollander-Essig	60%		60%
Physical Ed.	Jeff Schwab	100%		100%
Technology	Dawn Steber	80%		80%
Band	Leah Belliveau	20%		20%
Spanish	Emily Edwards	50%		50%
STEM Lab	Joanne Harrington	50%		50%

OTHER PROFESSIONAL STAFF

Nurse	Mary Ellen Reed	100%		100%
Guid./School Psych.	Susan Quatrocelli	100%		100%

Orleans Elementary School Staffing Projections FY15

1/27/2014

EDUCATIONAL ASSISTANTS

SN-CS (Special Needs-Child Specific) Provides one-to-one special needs support in compliance with IEPs.

SN-RS (Special Needs-Regular Support) Provides small group support in compliance with IEPs.

GE (General Education) Provides small group RTI support in Gr. K classes.

SN-CS	Jonathan Allard	100%		100%
SN-CS	Rosemary Johnson	100%		100%
SN-CS	Karen Staruk	100%		100%
SN-CS	Susan Porter	100%		100%
SN-RS	Meg Allard	100%		100%
SN-RS	Amy Christopher	100%		100%
SN-RS	Kay Rosato	60%		60%
SN-RS	Deb Pavlofsky	100%		100%
SN-RS	Linda Hurley	100%		N/A
GE - Gr.1	Marci Burwick	51.85%		N/A
GE - Gr.1	Teri-Lynn Colgan	51.85%		N/A
GE - Gr.K	Gail Smith (3.95hrs)	59.26%	Budget / K Grant	59.26%
GE - Gr.K	Laurie McGrath (3.95hrs)	59.26%	Budget / K Grant	59.26%
GE - Gr.K	Maggie Brescia (3.95hrs)	59.26%	Budget / K Grant	N/A

Added Note: Remove two Educational Assistants for FY15

ADMINISTRATION

Principal	Diane Carreiro	100%		100%
-----------	----------------	------	--	------

CUSTODIAL STAFF

Cleaning and maintenance of facilities and utilities. Assist the principal with budgeting for contracted building and equipment services and utilities, Capital Planning Projects, inventory/ order custodial supplies. Maintain building for regular day, school related, and extracurricular activities on site.

Head Custodian	Domenico Conti (8 hrs./day 6:00-2:00)	100%		100%
Custodian	Glenn Ashley (8 hrs./day 1:30-9:30)	100%		100%
Custodian	Paul Cohen (5 hrs./day 3:00-8:00)	100%		100%

CAFETERIA STAFF

Responsible for state and local compliances of recording and reporting of food services information, accounting, ordering, food preparation and serving, maintenance of equipment, etc.

Manager	Lisa Chappel (6 hrs./day 8:00-2:00)	100%		100%
Café. Asst.	Mary Fyler (4.5 hrs./day 9:00-1:30)	56.25%		56.25%

SECRETARIAL STAFF

Assist the principal in all matters; Data entry, accounts payable/ receivable, reception, maintenance, student systems management, transportation, facilities use, personnel systems management, etc.

Principal's Secretary	Laura George (10 month)	8 hr/day		8 hr/day
Secretary	Sheila Walsh (10 month)	6.25 hr/day		6.25 hr/day
School Council	Marcia Templeton	Per diem		Per diem
School Committee	Marcia Templeton	Per diem		Per diem

STIPEND POSITIONS

Instructional Coord.	6 Staff Members	4 positions		4 positions
----------------------	-----------------	-------------	--	-------------

POSITIONS FUNDED/ PARTIALLY FUNDED BY OTHER SOURCES

**Orleans Elementary School
Staffing Projections FY15**

1/27/2014

Title I / Basic Skills	Karen Frankel (TITLE 1 GRANT)	25%	TBD
Title I / Basic Skills	Anne Moronta (TITLE I GRANT)	36%	TBD
Title I / Basic Skills	Paul Gregg (TITLE 1 GRANT)	45%	TBD
SPED Teacher	Sharon Hughes (IDEA GRANT)	36% of salary	36% of salary
Ed. Assistant	Meg Allard (IDEA GRANT)	34% of salary	34% of salary
Ed. Assistant	Karen Staruk (School Choice reimbursement from sending district)	96% of salary	Position Need Ends
Ed. Asst.	Gail Smith (K-GRANT)	59.93% of salary	59.93% of salary
Ed. Asst.	Lori McGrath (K GRANT)	59.93% of salary	59.93% of salary