

BUDGET LINE ITEM RECLASSIFICATIONS

2014-2015

#3011 Contracted Services	18,529
X-2	1,265
Email Archive	546
Email Warehouse	121
Subs on Line	413
Consultant	700
Teachpoint	1,050
Anti-virus	1,725
Connect Ed	460
Device Management	4,140
Back up System Cloud Based	3,864
Sonic Wall Filtering	1,465
Server Maintenance	200
Total	15,949
Comcast	2,580
Total	18,529

#3031 Contracted Services	3,000
Maintenance of computers	3,000
Total	3,000

2015-2016

#3011 Contracted Services		29,528
X-2		1,254
Email Archive		462
Email Warehouse		140
Subs on Line		413
Consultant		400
Teachpoint		858
Anti virus		1,861
Connect Ed		456
Device Management		1,875
Back up System Cloud Based		3,864
Sonic Wall Filtering		1,282
Server Maintenance		-
Total		12,865
Com Cast		10,932
Total		23,797
Smart EDU	was grant covered	399
Secure Email	added	450
Standards Based Report Cards	added	2,500
School World	from #3036	1,483
Point of Sale System	from #3093	899
Total		29,528

#3031 Contracted Services		9,379
Dibels	from #3038	593
Ideal	from 3038	870
iXL	from #3036	1,250
Destiny	from #3036	1,000
Discovery	from #3036	1,680
Brain Pop	from #3036	1,200
Learning A-Z	from #3036	2,786
Total		9,379

BUDGET LINE ITEM RECLASSIFICATIONS

2014-2015	
#3036 Instructional Software	13,578
iXL	886
Destiny	1,000
Discovery	886
Brain Pop	1,200
Learning A-Z	2,786
School World	1,414
Kurzweil	1,190
Other	4,216
Total	13,578

#3038 Testing	1,302
DDM's	1,302
Total	1,302

#3093 Cafeteria	3,799
Clothing Allowance	350
Sub coverage	900
Aprons	150
Misc	1,500
POS	899
Total	3,799

#3079 SN Hardware	3,582
Technology devices to assis SN students	3,582
Total	3,582

TOTAL 14-15 **43,790**

2015-2016	
#3036 Instructional Software	-
	#3031
	#3031
	#3031
	#3031
	#3031
	#3011
	paid thru 8/17
Total	-

#3038 Testing	-
Dibels and Ideal	#3031
Total	-

#3093	2,900
Clothing	350
Sub	900
Aprons	150
Misc	1,500
POS	#3011
Total	2,900

#3079 SN Hardware	5,000
SMARTBOARD	5,000
Total	5,000

TOTAL 15-16 **46,807**