

FY14 SUPERINTENDENT DUES / TRAVEL / PROFESSIONAL DEVELOPMENT

ACT #	DESCRIPTION	FY13 BUDGET	FY14 BUDGET	NOTES
8808	MASS Annual Dues	\$ 1,500.00	\$ 1,800.00	MA Superintendent's Assoc.
	AASA Annual Dues	\$ 405.00	\$ 436.00	National Superintendent's Assoc.
	Old Colony Super Assoc Dues	\$ 75.00	\$ 79.00	SE MA Superintendent's Group
	ASCD Membership Dues	\$ 80.00	\$ 80.00	American Assoc. for Curriculum Development
	Education Week Newspaper	\$ 75.00	\$ 75.00	National news / current events
	Student Award Event	\$ 90.00	\$ 90.00	Annual dinner for 2 students & their families
	Meeting Supplies	\$ 200.00	\$ 594.00	Water, snacks, paper goods
	SUB TOTAL >>>	\$ 2,425.00	\$ 3,154.00	
8809	Super Travel Allowance	\$ 2,800.00	\$ 2,800.00	\$233/ month for any & all MA travel
8810	MASS Executive Institute Registration	\$ 650.00	\$ 650.00	Summer 3 Day Institute @ Mashpee High School
	AASA National Conference Registration			Cost covered in State grant
	AASA National Conference Expenses	\$ 500.00	\$ 500.00	Travel, Lodging, Meals
	MASS Mid Year Conference	\$ 175.00	\$ 175.00	Mid Year meeting with DESE & Others
	MASS Year End Conference	\$ 175.00	\$ 175.00	Planning Meeting - Issues for next fiscal year
	MASS Professional Development			Cost covered in State grant
	MASC Conference	\$ 300.00	\$ 300.00	MA Assoc of School Committees
	Local Conference / Workshop			Cost covered in State grant
		\$ 1,800.00	\$ 1,800.00	

**Nauset Administration Office
Organizational Chart 2012-2013**

