

## Nauset Regional Middle School Staffing Projections FY14

All professional staff have attained Highly Qualified Teaching Status according to the guidelines and standards of the Massachusetts Department of Elementary and Secondary Education.

POSITION	EMPLOYEE	FY13	ADJUSTMENT	FY14
<b>CLASSROOM</b>				
Grade 6 Math	Ed Pavlu	100%		100%
Grade 6 Math	Leigh Burroughs	100%		100%
Grade 7 Math	Kathleen Boland	100%		100%
Grade 7 Math	Audrey Smith	100%		100%
Grade 8 Math	Karen Hansen	100%		100%
Grade 8 Math	Nancy Baldwin	100%		100%
Grades 6,7,8 Math	Kim Conner	100%		100%
Grades 6,7,8 Math	Christy Simpson	100%		100%
Grade 6 English	Dawn O'Neil	100%		100%
Grade 6 English	Eloise Pontbriand	100%		100%
Grade 7 English	Jennifer Gula	100%		100%
Grade 7 English	Brenda Vecchione	100%		100%
Grade 8 English	Ann McConchie	100%		100%
Grade 8 English	Anne Needel	100%		100%
Grade 6 Soc. Stu.	TBA	100%		100%
Grade 6 Soc. Stu.	Sarah Hutton	100%		100%
Grade 7 Soc. Stu.	Sean Kirouac	100%		100%
Grade 7 Soc. Stu.	Bonnie Brackett	100%		100%
Grade 8 Soc. Stu.	Majen Hammond	100%		100%
Grade 8 Soc. Stu.	Richard Peterson	100%		100%
Grade 6 Science	Karen Reddish	100%		100%
Grade 6 Science	Shannon Bertrand	100%		100%
Grade 7 Science	Ingrid Kendrew	100%		100%
Grade 7 Science	Cristin Roberts	100%		100%
Grade 8 Science	Greggory Barr	100%		100%

### **SPECIAL EDUCATION TEACHERS**

*Provides interventions, services, and specialized instruction in compliance with Individual Education Plans (IEP) and other identified students. This includes three self-contained classrooms: two for students who are behaviorally or cognitively delayed, and one for students with intensive cognitive delays.*

Grade 6 Math SpEd	Dawn Schnitzer	100%		100%
Grade 7 Math SpEd	William Sheehan	100%		100%
Grade 8 Math SpEd	Eloise Levy	100%		100%
Grade 7 ELA SpEd	Patti Warren	100%		100%
Grade 6 ELA SpEd	Kerry Vining	100%		100%
Grade 8 ELA SpEd	Kathie Sousa	100%		100%
Special Ed. - I.L.P.	Nancy Couture	100%		100%
Special Ed. - I.L.P.	Timothy Lizotte	100%	100%	0%
Special Ed. - I.L.P.	TBA/KathleenGreen Long-Term Sub	100%		100%
Special Education	Stacey Clark	100%		100%
Teacher of Deaf	Kerry Thomas	80%	60%	20%
Occ'l Therapist	Daria Rice	60%		60%
Speech Pathologist	Lorraine Smith	100%		100%

**EXPLORATORY TEACHERS***Provide instruction for grades 6, 7, and 8*

Library Media Sp.	Katherine Harvey	100%		100%
Art	John Krenik	100%		100%
Art	Ryan Birchall	24%		24%
Music Instr., Band	Megan Anthony	100%		100%
Music Instr., Band	Berj Hagopian	100%		100%
Music Instr., Chorus	Beverly Di Palo	20%		20%
Music Instr., Perc.	Mark Prall	20%		20%
Technology Ed	Michael Moore	100%		100%
Computer Ed	Brandy Jackson	100%		100%
Foreign Language	Amy Roberts	100%		100%
Foreign Language	Debra Keavy	100%		100%
Foreign Language	Ann Leighton	100%		100%
Physical Education	Timothy Murphy	100%		100%
Physical Education	Julie Flanagan	100%		100%
Reading (Sp. Ed.)	Ann Paulus	100%		100%
Reading (Reg. Ed.)	Kate Malloy	80%		80%
Health Education	Mary Stack	100%		100%
Project Adventure	John Simms	100%		100%

**OTHER PROFESSIONAL STAFF**

Nurse	Jill Stewart	100%		100%
Nurse	Linda Nickerson	50%		50%
Guidance	Bonnie Jackman	100%		100%
Guidance	Anthony Cedenno	100%		100%
Guidance	Shelby Williams	100%		100%
Psychologist	Margaret Valdes	100%		100%
Psychologist	Judith Gibson	40%		40%
School Adjustment	Barbara Dominic	60%		60%
ELL Teacher	Reva Blau	100%		100%

**EDUCATIONAL ASSISTANTS**

*SN - Provides one-to-one special needs support in compliance with IEPs. Reg. Day - Provides math tutoring and supervises in-school suspensions and detentions*

SN	John Ahokas	100%		100%
SN	Sadie Biathrow	100%		100%
SN	Gail Blair	100%		100%
SN	James Bucar	100%		100%
SN	Jeanne Carosella	100%		100%
SN	Karen Curtis	100%		100%
SN	Kathleen Green or TBA	100%		100%
SN	Stephanie Fields	100%		100%
SN	Laurie Gengarelly	100%		100%
SN	Jennifer Grant	100%		100%
SN	Joanne Kieffer	100%		100%
SN	Michelle Koch	100%		100%
SN	Kathleen Krikorian	100%		100%
SN	Theresa Lane	100%		100%
SN	Dawn Nicholson	100%		100%
SN	Mary Catherine O'Brien	100%		100%
SN	Sue Peck	100%		100%
SN	Vivian Perry	100%		100%

SN	Sue Stewart	100%		100%
SN	Nancy Sveden	100%		100%
SN	Larry Szczepanek	100%		100%
SN	Megan Thackeray	100%		100%
SN	Kim Thatcher	100%		100%
SN	Jacqueline Thomson	100%		100%
SN	Kerry Wiley	100%		100%
REG	Catherine Morris	100%		100%

**ADMINISTRATION**

Principal	Maxine Minkoff	100%		100%
Asst. Principal	Marcia Cameron	100%		100%

**CUSTODIAL STAFF**

*Cleaning and maintenance of facilities and utilities. Head Custodian assists the principal with budgeting for contracted building and equipment services and utilities, Capital Planning Projects, inventory/ order custodial supplies. Maintain building for regular day, school related, and extracurricular activities on site. Includes day crew, night crew, and grounds person*

Custodian, Manager	Paul Richard	100%		100%
Custodian	Nancy Bouyea	100%		100%
Custodian	Clifford Ambrose	100%		100%
Custodian	Anthony Chapman	100%		100%
Custodian	James Kelly	100%		100%
Custodian	Brian Monteiro	100%		100%
Custodian	Phillip Page	100%		100%
Custodian	New Position	47.5		47.5

**CAFETERIA STAFF**

*Responsible for state and local compliances, recording, and reporting, accounting, ordering, prep, serving, maintenance of equipment, etc.*

Manager	Stephen Nidweski	100%		100%
Cafeteria Worker	Sharon Avery	47%		47%
Cafeteria Worker	Judith Day	75%		75%
Cafeteria Worker	Judith Souza	75%		75%

**SECRETARIAL STAFF**

*Assists the principal in all matters. Data entry, accounts payable/ receivable, reception, maintenance, student management, transportation, facilities use, personnel, etc.*

Principal's Secy.	Pamela Silva	100%		100%
Special Ed Secretary	Carol Bader	100%		100%
Guidance Secretary	Marge Jackman	100%		100%
Building Use/Office Secretary	Jan Carlson	100%		100%

**STIPEND/OTHER POSITIONS**

Substitute Caller	None			
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FY14 Budget Estimate - Athletics

Athletic Salaries/Expenses				
Acct #	Sport	2013 Budget	2013 Actual	2014 Budget
8048				
Season				
All	Athletic Director	3,999.00	3,999.00	4,099.00
Fall	1 Head Boys Soccer	2,464.00	2,464.00	2,526.00
	1 Asst. Boys Soccer	2,050.00	2,050.00	2,101.00
	1 Head Girls Soccer	2,464.00	2,464.00	2,526.00
	1 Asst. Girls Soccer	2,050.00	2,050.00	2,101.00
	1 Head Field Hockey	2,464.00	2,464.00	2,526.00
	1 Asst. Field Hockey	2,050.00	2,050.00	2,101.00
Winter	1 Head Boys B'ball		2,699.00	2,766.00
	1 Asst. Boys B'ball		2,175.00	2,229.00
	1 Head Girls B'ball		2,699.00	2,766.00
	1 Asst. Girls B'ball		2,175.00	2,229.00
Spring	1 Head Boys B'ball	2,464.00	2,464.00	2,526.00
	1 Head Girls S'ball	2,464.00	2,464.00	2,526.00
	1 Head Track	2,464.00	2,464.00	2,256.00
	2 Asst. Track	4,100.00	4,100.00	4,202.00
	<b>TOTAL</b>	<b>29,033.00</b>	<b>38,781.00</b>	<b>39,480.00</b>
Acct #	Function	2013 Budget	2013 Actual/Est	2014 Budget
8049	Transportation			
	Basketball - estimate		2,400.00	2,545.00
	Fall - FY13 actual		2,996.00	3,145.80
	Spring FY 13 estimated	2,055.64	2,200.00	2,310.00
	<b>TOTALS</b>		<b>7,596.00</b>	<b>8,000.80</b>
8050	Officials @ \$90/game	Basketball @ \$100/game		
Fall	Soccer-21 games	1,890.00		1,890.00
	Field Hockey-9 games	810.00		810.00
Winter	Boys B'ball-13 games		1,300.00	1,300.00
	Girls B'ball-9 games		900.00	900.00
Spring	Baseball-8 games	720.00		720.00
	Softball-8 games	720.00		720.00
	<b>FY 13 Column Total</b>	<b>4,140.00</b>	<b>2,200.00</b>	
	<b>FY13 and FY14 Full Year Total</b>		<b>6,340.00</b>	<b>6,340.00</b>
8051	Athletic Supplies-Genl	1,000.00	2,000.00	2,000.00
	Repl. Soccer Uniforms			3,000.00
	<b>TOTAL</b>	<b>1,000.00</b>	<b>2,000.00</b>	<b>5,000.00</b>
				last purchase 2007