

NAUSET PUBLIC SCHOOLS

NAUSET REGIONAL & UNION NO. 54 PUBLIC SCHOOLS - ENROLLMENT PROJECTIONS							
COMPARE 11-12 TO 12-13 ACTUAL AND 2013-14 PROJECTED							
20-Nov-12							
							10.1.12
SCHOOL	GRADE	2011-2012 ¹	PROJECTED 12-13 COHORT	PROJECTED 2012-2013 ²	NESDEC 12-13 Forecast	ACTUAL 2012-2013	PROJECTED 2013-2014 ³
STONY	PK	41	41	26	42	31	31
	K	79	66	66	76	69	76
	1	76	76	77	79	76	69
	2	64	83	78	79	78	77
	3	72	61	63	63	64	78
EDDY	4	75	74	73	72	74	64
	5	89	80	77	75	78	74
	TOTAL >>	496	481	460	486	470	469
EASTHAM	K	25	30	38	36	41	21
	1	30	25	26	26	27	42
	2	34	30	28	30	27	27
	3	44	35	33	35	37	26
	4	30	44	44	43	42	37
	5	44	30	30	30	31	43
TOTAL >>		207	194	199	200	205	196
ORLEANS	PK	20	20	23	20	22	24
	K	30	32	34	54	35	34
	1	31	26	30	20	30	35
	2	38	31	32	31	31	30
	3	22	39	39	40	40	30
	4	34	22	23	22	26	39
5	33	34	35	35	33	26	
TOTAL >>		208	204	216	222	217	218
WELLFLEET	PK	22	22	25	23	16	16
	K	10	28	29	25	29	12
	1	18	10	10	10	11	29
	2	28	18	18	18	19	10
	3	24	26	28	27	26	20
	4	18	23	23	25	22	26
5	17	17	18	18	17	22	
TOTAL >>		137	144	151	146	140	135
TOTAL K-5 >>>>>>>>		1048	1023	1026	1054	1032	1018
MIDDLE	6	169	180	180	NA	188	168
	7	193	185	185	NA	200	205
	8	209	199	199	NA	202	200
TOTAL >>		571	564	564	NA	590	573
HIGH	9	251	249	249	NA	245	245
	10	256	266	266	NA	252	245
	11	198	256	256	NA	257	252
	12	255	198	198	NA	208	257
	SP	5	5	5	NA	8	7
TOTAL >>		965	974	974	NA	970	1006
TOTAL 6-12 >>>>>>>>		1536	1538	1538	NA	1560	1579
GRAND TOTAL PK-12 >>>>		2584	2561	2564	NA	2592	2597
NOTE 1 - Source - X2 District Enrollment Summary Report October 1, 2011							
NOTE 2 - Source - Cohort Survival Data & Principal Projections made in November 2011							
NOTE 3 - Source - Principal / Central Office projections based on enrollment trends over last 3 years							

Elementary

School	PK	K	01	02	03	04	05	Total
Eastham Elementary School	0	41	27	27	37	42	31	205
Eddy Elementary School	0	0	0	0	64	74	78	216
Orleans Elementary School	22	35	30	31	40	26	33	217
Stony Brook Elementary	31	69	76	78	0	0	0	254
Wellfleet Elementary School	16	29	11	19	26	22	17	140
Elementary Totals	69	174	144	155	167	164	159	1032

Middle

Town	06	07	08	Total
Brewster	82	82	69	233
Eastham	42	39	32	113
Orleans	28	25	35	88
Provincetown	0	4	4	8
Truro		5	14	19
Wellfleet	15	18	23	56
Choice	21	27	25	73
Middle Totals	188	200	202	590

High School

Town	09	10	11	12	SP	Total
Brewster	85	78	75	73	4	315
Eastham	40	47	31	26	1	145
Orleans	38	35	35	35	2	145
Provincetown	10	6	9	8	0	33
Truro	11	16	15	10	0	52
Wellfleet	21	23	21	24	1	90
Choice	40	47	71	32	0	190
High School Totals	245	252	257	208	8	970

Summary

Preschool	69
Elementary	963
Region	1185
School Choice	263
Truro	71
Provincetown	41
Grand Total	2592