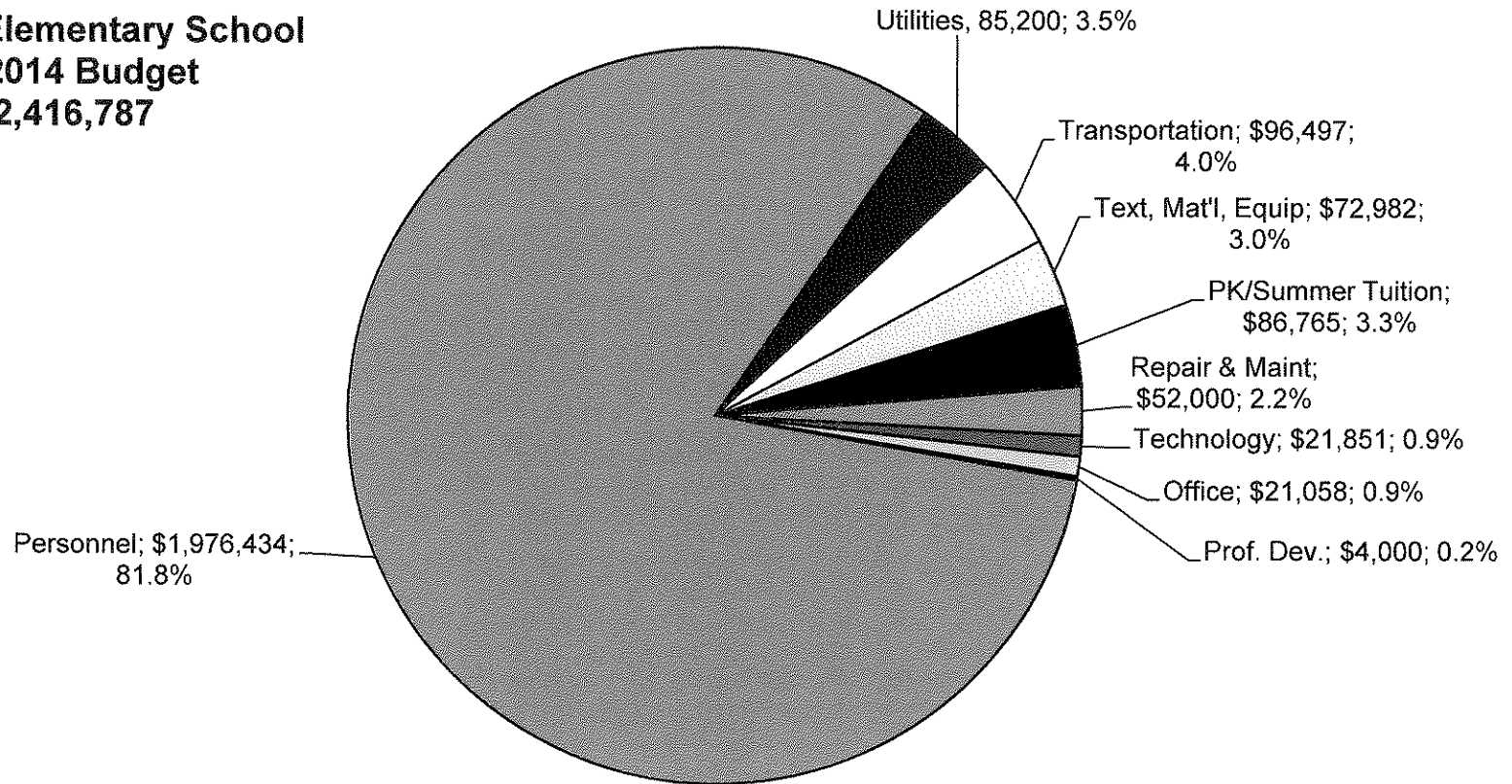


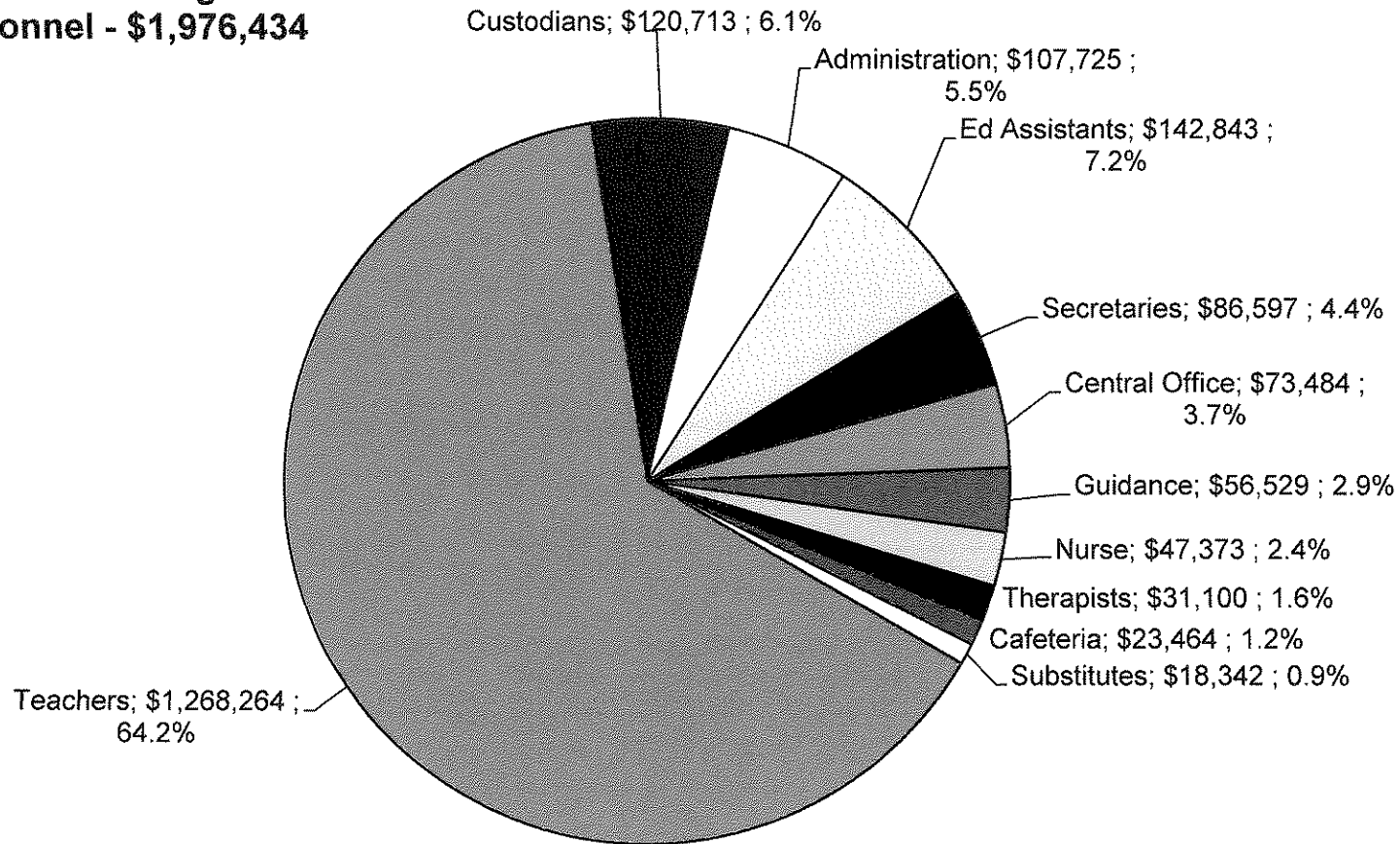
WHERE EACH DOLLAR GOES - TOTAL BUDGET

**Wellfleet Elementary School
FY 2014 Budget
\$2,416,787**



WHERE EACH DOLLAR GOES - PERSONNEL COSTS

**Wellfleet Elementary School
FY 2014 Budget
Personnel - \$1,976,434**



WHERE EACH DOLLAR GOES - Regular & Special Education

**Wellfleet Elementary School
FY 2014 Budget
Regular Day / SPED
\$ 2,416,787**

