

**Wellfleet Elementary School  
Staffing Projections FY14**

All professional staff have attained Highly Qualified Teaching Status according to the guidelines and standards of the Massachusetts Department of Elementary and Secondary Education.

POSITION	EMPLOYEE	FY13	ADJUSTMENT	FY14
<b>CLASSROOM TEACHERS</b>				
<i>Nine teachers in grades K through 5. Teach all content areas.</i>				
Kindergarten	Jo Ann Anderson	100%		100%
Grade 1	Nancy Porteus	100%		100%
Grade 1	Colette Demeusy	100%		100%
Grade 2	Cathy Kautz	100%		100%
Grade 3	Laney O'Keefe	100%		100%
Grade 4	Heidi Clemmer	100%		100%
Grade 4	Lee Miller	100%		100%
Grade 5	Jennifer Shuemaker	100%		100%
Grade 5	Kathy Ferri	100%		100%
<b>BASIC SKILLS SUPPORT TEACHERS</b>				
<i>Provides interventions and specialized instruction in compliance with Individual Education Plans (IEP) and other identified students.</i>				
Title 1 Math	Marjorie Wallace	86% *		86%
Title 1 Reading	Kathleen Kocaba	74%		74%
Curriculum Suppt.	Laura Wright	60%		60%
Reading Intervntn.	Marianne Millette-Kelley	40%		40%
ELL	Jennifer Lyon	20%		20%
<b>SPECIAL EDUCATION TEACHERS</b>				
<i>Provides interventions, services, and specialized instruction in compliance with Individual Education Plans (IEP) and other identified students.</i>				
Special Needs	Lynn Dalton	100%		100%
Special Needs	Alana Wilson	65%		65%
Speech/ Lang.	Jennifer Watson	40%		40%
Occ. Therapist	Brian Convery	20%		20%
Physical Therapist	Julie Edwards	<1%		<1%
<b>SPECIALISTS</b>				
<i>Provides instruction for all grades/ band only grades 4 and 5. Provides interdisciplinary curriculum support of the MA State Curriculum Frameworks and collaboration for curriculum productions annually.</i>				
Library	Marianne Millette-Kelley	60%		60%
Art	Alexandra Roberts	60%		60%
Music	Mary Codinha	50%		50%
Physical Ed.	Susan Deschamps	80%		80%
Technology	Lisa Norton	80%		80%
Band	Chuck Hollander-Essig	20%		20%
<b>OTHER PROFESSIONAL STAFF</b>				
Nurse	Claudia Cope-Crosen	80%		80%
Guidance	Maggie Mack	60%		60%

**EDUCATIONAL ASSISTANTS**

*SN - Provides one-to-one special needs support in compliance with IEPs. Reg. Day - Provides small group enrichment for students meeting or exceeding grade level benchmarks.*

SN	Betsy Olson	100%		100%
SN	Jeanne Giblin	100%		100%
SN	Linda Hildreth	100%		100%
Regular Day	Robert Magher	100%		100%
Kindergarten	Laura Wright	40%		0%

**ADMINISTRATION**

Principal	Mary Beth Rodman	100%		100%
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**CUSTODIAL STAFF**

*Cleaning and maintenance of facilities and utilities. Assists the principal with budgeting for contracted building and equipment services and utilities, Capital Planning Projects, inventory/ order custodial supplies. Maintain building for regular day, school related, and extracurricular activities on site.*

Head Custodian	Paul McHugh	100%		100%
Custodian	April Hayman	80%		80%
Custodian	James Glaser	80%		80%

**CAFETERIA STAFF**

*Responsible for state and local compliances, recording, and reporting, accounting, ordering, prep, serving, maintenance of equipment, etc.*

Manager	Tonya Felix	87.5%		87.5%
PT assistant	Thaddia Wheeler	46.88%		46.88%

**SECRETARIAL STAFF**

*Assists the principal in all matters. Data entry, accounts payable/ receivable, reception, maintenance student management, transportation, facilities use, personnel, etc.*

Principal's Secy.	Janet Ferro (12 month)	8hr/day		8hr/day
Secretary	Heather Burke (8 month)	6.75 hr/day		6.75 hr/day
Council Secy.	Janet Ferro	Per diem		Per diem
Committee Secy.	Janet Ferro	Per diem		Per diem

**STIPEND POSITIONS**

Instructnl. Coord.	Marjorie Wallace, Kathleen Kocaba Lisa Norton	3 positions		4 positions
Volunteer Coord.	Lisa Norton			

**POSITIONS FUNDED/ PARTIALLY FUNDED BY OTHER SOURCES**

Title 1 Math	Marjorie Wallace (TITLE 1 GRANT)	26% *		39%
Title 1 Reading	Kathleen Kocaba (TITLE 1 GRANT)	26%		26%
Ed. Asst.	Jill Razinha (K-GRANT funds whole)	45%		45%
Special Needs	Alana Wilson (IDEA GRANT)	35%		35%
Mentor	Lynn Dalton (ED. QUALITY GRANT)	stipend		

*\*Title 1 Math is an 86% position; of that 86%, 74% is funded from SC budget; 26 % from Title I grant.*